



CRAWFORD COUNTY PUBLIC HEALTH

PREVENT • PROMOTE • PROTECT

April 2017 (1st Qtr.)

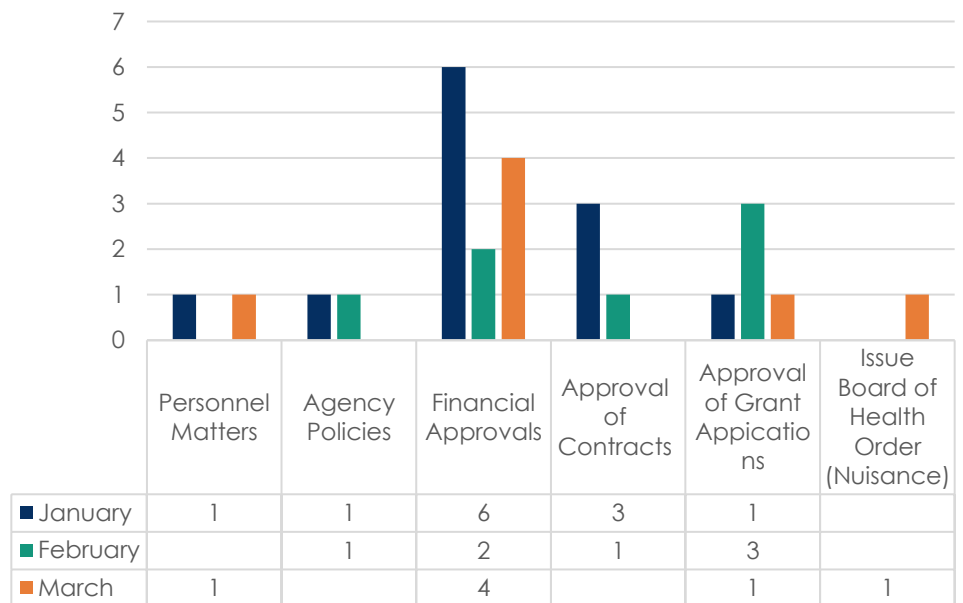
Quarterly Report to the Crawford District Advisory Council

SUMMARY OF BOARD OF HEALTH ACTIVITIES

BOARD OF HEALTH ACTIVITIES

During the months of January, February, and March the Board of Health took action 25 times. The day to day activities are delegated to the Administrator but there are certain matters only the Board of Health can approve or disapprove. The Board of Health consists of seven (7) members (four from the townships, two from Bucyrus City and one from the Health District Licensing Council). The DAC is responsible for approving the four members from the townships and the representatives appointed to Licensing Council. (Licensing Council then chooses amongst themselves who will sit on the Board.) The Mayor of the City of Bucyrus selects one representative for Bucyrus City and Bucyrus City Council selects the other representative for Bucyrus City.

Type of Board Actions



BOARD OF HEALTH MEMBERS:

- Dr. Amanda Kovolyan, Board President (DAC appointed), term ends March 2019
- Dean Sipe (DAC appointed), term ends March 2019
- Bill Scott (DAC appointed), term ends March 2020
- Zach Wolfe (DAC appointed), term ends March 2021
- Scott Woodworth (Licensing Council Rep.), term ends March 2022
- Phyllis Crall, Bucyrus City Representative
- Dan Wirebaugh, Bucyrus City Representative

COMMUNITY HEALTH UPDATES

Work continues with the Crawford County Health Partners towards the four priorities identified in the



Community Health Improvement Plan (CHIP): Reducing Adult Cardiovascular Disease, Reducing Obesity, Decreasing Youth Substance Abuse, and Improving Prenatal Outcomes. These four subcommittees meet regularly and the complete group (all representatives) meet quarterly to provide progress updates.

PUBLIC HEALTH ACCREDITATION BOARD (PHAB)

The goal for Crawford County Public Health is to apply PHAB Accreditation by July 2018! Current projects being worked on for accreditation purposes includes our workforce development plan and our strategic plan. Ohio remains the only state to mandate PHAB Accreditation for local health departments and there are currently 17 Ohio health departments that have accomplished PHAB Accreditation (out of 178 total nationwide).

ENVIRONMENTAL HEALTH DIVISION REPORT:

Crawford County Public Health EH Division continues to complete the final requirements for the procurement of the 2017 OEPA grant award to repair and/or replace failing home sewage systems countywide with emphasis on the villages of Chatfield, Tiro and North Robinson. Grant monies in the amount of \$300,000 will be awarded to Crawford County for this project and it appears our department already has several homes that may be eligible for these grant monies.



The 2016 grant continues in Oceola with 8 systems eligible for grant monies. Four of these systems are currently under contract for installation, however no systems have officially been installed as of this date. Cindy Brookes, administrator of our sewage grants, is keeping us informed of the remaining monies in the 2016 grant and if no more homes are eligible in Oceola, the remaining monies may be opened up for use countywide.

This photo captures the installation of an NPDES (treated discharging) septic system in Oceola through funds provided through the 2016 OEPA Grant. Funds remain available from the 2016 grant in addition to the availability of the \$300,000 2017 grant.

Crawford County 2017 HSTS Repair & Replacement Program

What does this program fund?

- Repairs to Septic Systems
- Replacing Septic Systems
- Tap-in to Sanitary Sewers

What are the qualifications for funding?

- 1) Own and live in the home as their primary residence
- 2) Live in a home with a legally filed land contract (rental properties and sellers of properties are not eligible for assistance).
- 3) Meet one of the Income Guidelines provided below:

Persons living in the household	100% Grant Funding below 100% Poverty	85% Grant Funding between 100% and 200% Poverty	50% Grant Funding between 200% and 300% Poverty
1-4	\$0 - \$24,300	\$24,301 – \$48,600	\$48,601 - \$72,900
5	\$0 - \$28,440	\$28,441 – \$56,880	\$56,881 - \$85,320
6	\$0 – \$32,580	\$32,581 – \$65,160	\$65,161 – \$97,740
7	\$0 – \$36,730	\$36,731 - \$73,460	\$73,461 - \$110,190
8	\$0 – \$40,890	\$40,891 – \$81,780	\$81,781 - \$122,670
Add for each additional person	\$4,160		
Number based on 2015 U.S. Dept. of Health and Human Services Poverty Guidelines			

What do I have to provide to verify my income?

All household members **over 18 years of age must provide 1** of the following:

Employment Copies of four (4) weeks pay stubs reflecting year-to-date totals and signed Employment Verification form **OR** a copy of last year's federal filed income taxes.

OR

Fixed Income A statement from the agency verifying the amount of monthly income received. Unemployment, Social Security, Disability, SSI, Child Support, Pension, etc.

OR

Self-Employment A copy of last year's federal filed income taxes, including Profit and Loss Statement.

AND

Interest Income A copy of bank statement reflecting the amount of interest earned last year.

Participants in the program must:

1. Pay a \$1,000 administration fee for HSTS Repair or Replacement OR \$750 administrative fee for Sewer Tap-ins to public sewers (only after approval for participation notification is received).
2. Grant Permission to anyone involved in this project to enter the property. This includes but is not limited to: health department officials, the funding agency (Ohio EPA), soil evaluator, system designer, all contractors bidding on installation, installation contractor, and employees.
3. Not contract with any local sewage installation contractor or designer as all work is contracted through the local Health Department and their administering agent. Contractors registered with the local health department for sewer installation and design will be contacted to bid each system.
4. Pay the administrative fee before the system is designed or installed.
5. Pay all program matching dollars before installation may begin.

It is important that all applicants be aware, this program **WILL NOT** cover the following costs:

1. Abandonment of drinking water wells, even if required by the local Health Dept. for an Operation Permit
2. Administrative costs
3. Installation of a sewer system for a new home.
4. Installation of a replacement system for a Property Owner under contract to sell their home. Please note that purchaser maybe eligible.

How do I apply?

Contact Cindy Brookes at WSOS Community Action Commission, Inc. for an application by calling 419-334-5016 or email her at cabrookes@wsos.org.

**LIMITED FUNDS AVAILABLE
CALL OR EMAIL TODAY FOR AN
APPLICATION!**

This program is made available through the Water Pollution Control Loan Fund Principal Forgiveness Program of the Ohio Environmental Protection Agency and the Crawford County Public Health with administration assistance from WSOS Community Action Commission, Inc.

FOOD SAFETY AWARD WINNERS

In final review of the violation statistics for licensed food operations within our jurisdiction, the Environmental Health Division determined the winners for the 2016 Food Safety Award. Eligibility for this award is only open to Class 3 and Class 4 food operations who meet the following criteria:

- (1) 0 Critical Violations during the 2016 inspection year.
- (2) 3 or fewer Standard Violations during the 2016 inspection year.

We ended with 35 winners of the food award with a two tier award system. Those facilities having 0 critical and 0 non-critical violations will receive a superior award. Those facilities having 0 critical and 3 or fewer non-critical violations will receive an excellent award.



Superior Award

Facility did not have any critical or non-critical violations for 2016.

- Altercare
- Aumiller Park
- Buckeye Central Schools
- Bucyrus Elementary School
- Bucyrus Little League Stands 1&2
- Carolyn's Kitchen
- Chatfield Grocery
- Council on Aging
- Crestline Child Care
- Crestline Jr. Baseball
- Daily Scoop
- Dairy Crest
- Frank's Treat Time
- Hannah-William Crawford School
- KFC (Polk Township)
- Little Athens
- The Oak's Cafe
- Walmart
- Wynford Elementary

Excellent Award

Facility did not have any critical violations and 3 or fewer non-critical violations for 2016.

- Arby's
- Bob Evans
- Bucyrus Hospital
- Crestline Nursing Home
- Crestline Pool
- Domino's Pizza
- Freezer Fresh
- Inn at Orchard Park
- Katering Kountry Style
- Maplecrest
- Morning Glory Bakery
- Pelican Coffee House
- St. Joseph Convocation Center
- Trillium Event Center
- Wagon Wheel Campground



HELP ME GROW DIVISION (STATE FY 2017 FUNDING - JULY 1, 2016 TO JUNE 30, 2017)



Help Me Grow offers three voluntary programs to prenatal women, children and families:

(HMG) Early Intervention provides family-centered services for infants and toddlers to age 3 with a developmental delay, disability, or medical condition likely to result in a delay or disability.

HMG Home Visiting provides first time expectant or new parents the information and support they need to be prepared for the birth of their child and provides ongoing education and support for families to maximize their child's health and development to age 3.

HMG Healthy Families of Crawford County is an expansion of our Home Visiting Program. It is funded through the Maternal Infant Early Childhood Home Visiting (MIECHV) grant which provides evidenced based parenting education and support for children up to age 5.

In addition to the services that we provide every day, we are pleased to be a part of some broader initiatives aimed to improve the lives of young families. One such project is "Crawford Reads 20." A year ago I met with a family that has a son with many health concerns including Cerebral Palsy. They had been receiving Early Intervention services in Marion County. When I gave them a board book sharing the importance of reading to their young son twenty minutes each day, the young Mom responded that she knew all about the importance of reading to him and was reading him several books each day. She said the "Let's Read 20" program was huge in Marion County.

Since then a Crawford County committee has formed, funding is being sought, a director search is underway, Pioneer commercial art students have submitted logos, and the committee is collecting books-you may have seen some of the collection boxes in town. Crawford County Public Health has agreed to store the books to be distributed county wide to families at summer free lunch programs, literacy events at schools, free meal programs at area churches and so forth. If you would like to be a part of the committee or contribute books or financially, please contact us. If you are able, please dine at Galion Pizza Hut on July 18th from 5:30 p.m. to 8 p.m. If fifty people attend, Crawford Reads 20 will receive \$150.00. Please help us improve literacy! We hope to raise young readers and leaders one child at a time.

Help Me Grow continues to work with CCPH and other child serving agencies to improve prenatal outcomes for all of Crawford County. Ohio remains 45th in Infant Mortality, approximately 35% percent higher than other states. In March, HMG received grant funds to purchase a SAFE SLEEP interactive display board from the BABY 1st NETWORK. The display is pictured at right with two soon to be parents at the GRADS Kid's Fair at PJVS.



We are also seeing momentum in bringing more access for child care in our community. HMG sees families struggle with finding adequate child care every day. We have also witnessed the ramifications of child injury, abuse and neglect by family's leaving their children in unsafe environments. The Crawford County Partnership For Education and Economic Development has taken the lead to coordinate the effort with area businesses to formulate a plan for an expansion of a much needed service.

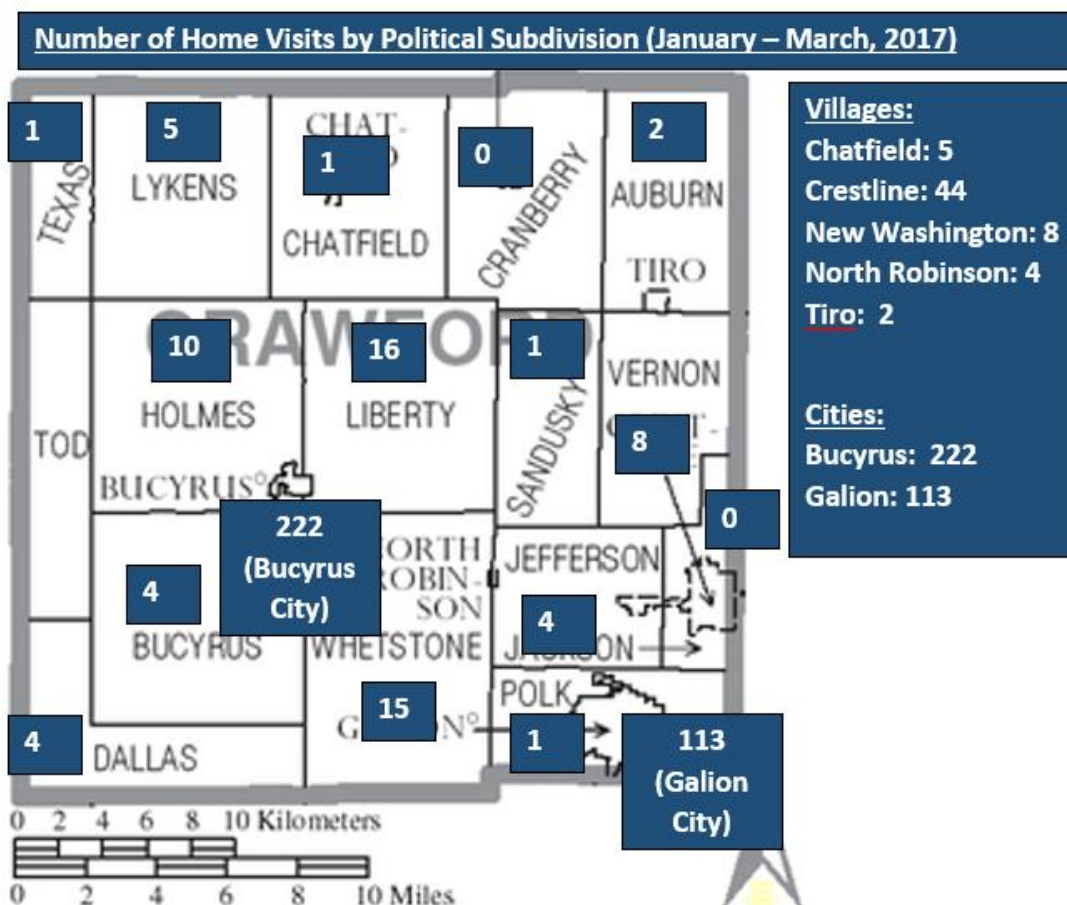
Look for Help Me Grow billboards as you enjoy spring in Crawford County!

Total Number of Children Served January through March, 2017

Early Intervention: 60
Home Visiting: 74
MIECHV/ Healthy Families: 28



TOTAL AMOUNT OF REFERRALS RECEIVED: 79



COMMUNICABLE DISEASE TRACKING & SURVEILLANCE

The number of infectious disease cases remained constant between February and March (21 cases in both months). Table 1. illustrates the types of illnesses reported in Crawford County during March and the number of cases for each of these conditions. Between the two months, cases of influenza-associated hospitalizations (5 in February) increased while cases of Hepatitis B (3 in February) and Hepatitis C (5 in February) decreased. The number of cases of chlamydia (8 in February) remained constant between the two months. Also reported were cases of Lyme Disease and *Streptococcus pneumoniae*.

Table 1. Communicable Disease Cases¹ in Crawford County² for March³ 2017

Class B	2016										2017	
	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Campylobacteriosis	0	1	0	0	0	0	0	0	0	0	0	0
Chlamydia	3	12	9	11	6	12	15	9	14	9	8	8
Cryptosporidiosis	1	0	0	1	0	2	0	0	0	0	0	0
Gonorrhea	0	1	0	2	2	1	1	1	0	1	0	0
Hepatitis A	0	1	2	1	0	0	0	0	0	0	0	0
Hepatitis B	2	1	2	0	1	3	0	1	0	3	3	1
Hepatitis C	2	4	13	3	3	6	11	10	3	3	5	2
Influenza-Associated Hospitalization	1	0	0	0	0	0	0	0	3	13	5	8
Legionnaires' Disease	0	0	0	0	0	0	0	0	1	0	0	0
Lyme Disease	0	0	1	0	0	0	0	1	0	0	0	1
Meningitis	0	0	1	0	1	0	0	0	0	0	0	0
Pertussis	0	0	0	1	0	0	0	0	0	0	0	0
Salmonella	0	0	0	3	0	2	0	1	0	0	0	1
<i>Streptococcus pneumoniae</i>	0	0	0	0	0	1	0	0	0	0	0	0
Varicella	0	0	1	0	0	0	0	0	0	0	0	0
Yersiniosis	0	0	0	1	0	0	0	0	0	0	0	0
Total	9	20	29	23	13	27	27	23	21	29	21	21

¹Case counts include confirmed, probable, and suspected disease classifications

²Case numbers do not include Galion City cases

³Classification by month is done according to the "Event Date" field in ODRS

Influenza-Associated Hospitalization Update: The national rate for laboratory confirmed influenza-associated hospitalization was 57.2 cases per 100,000 individuals (Week 13 rate) while the rate in in Crawford County (including Galion City) was approximately 86.8 per 100,000 (Week 13 rate). The rate for the state of Ohio was 65.5 per 100,000 (Week 13 rate).

Vaccine: Of the influenza A viruses matched by the CDC, 98% of those identified matched the viruses included in the 2016-17 influenza vaccine. Of the influenza B viruses matched by the CDC, 96% of those identified matched the viruses included in the 2016-17 influenza vaccine. The overall vaccine effectiveness against influenza A and influenza B is estimated at 48%.

Influenza-associated hospitalization¹ statistics for 2016-2017 season²: Crawford County³

Influenza-Associated Hospitalizations	41
Average Age (years)	63.8
Median Age (years)	66
Age Range (years)	6-90
Percent Male	36.6%
Percent Female	63.4%

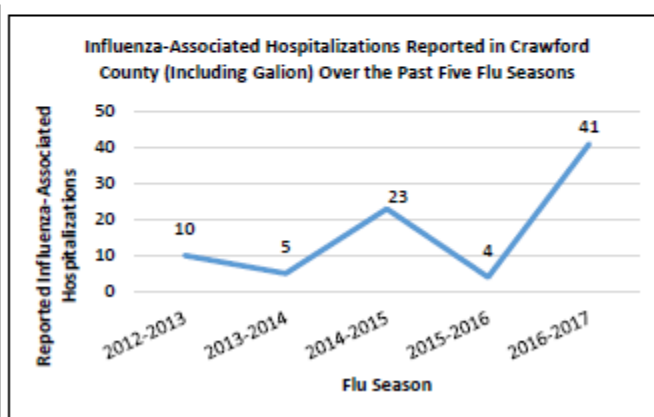
¹Case counts include only confirmed ODRS cases

²Season is defined as 9/1/2016-4/10/2017 currently

³Includes Galion City

Influenza-Associated Hospitalization Over Past 5 Years in Crawford County ¹		
Flu Season	Cases	Cumulative ² Rate per 100,000
2012-2013	10	22.8
2013-2014	5	11.4
2014-2015	23	52.5
2015-2016	4	9.1
2016-2017 ³	41	96.91

¹Includes Galion City
²Rate based on entirety of season (sum total of cases for season)
³Based on total cases reported during current season and subject to change due to additional reporting or reclassification

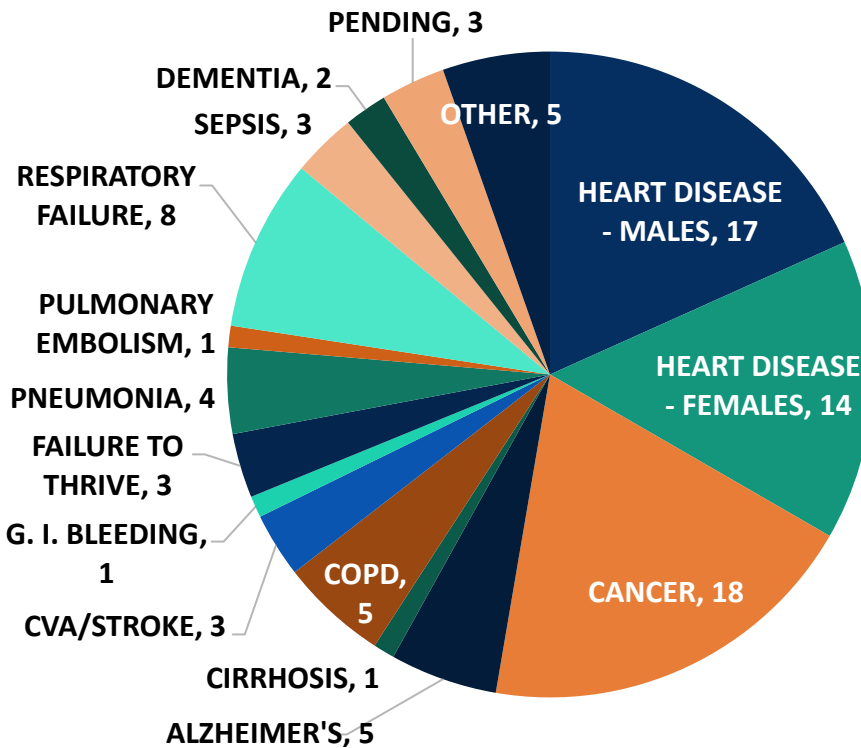


VITAL STATISTICS

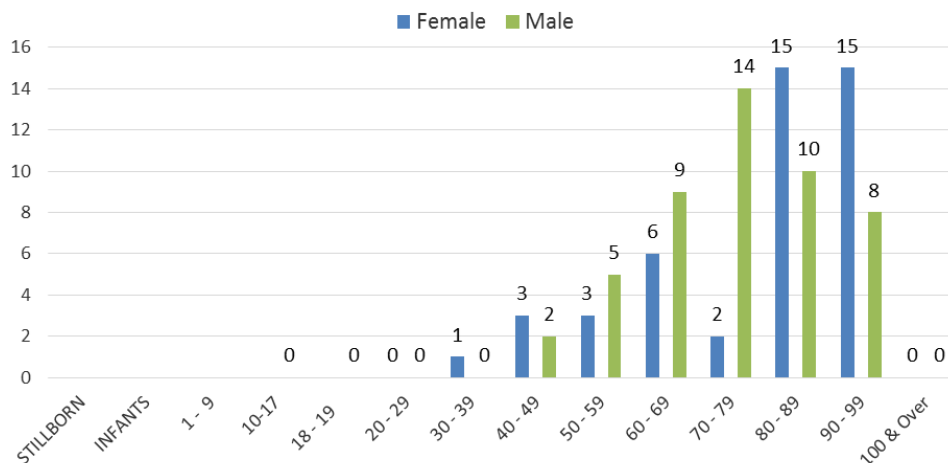
From January to March, 2017 our office has reported the following:

	January	February	March	YTD Total
Deaths within our Jurisdiction	32	34	27	93
Burial Permits Issued	19	29	17	65
Births within our Jurisdiction	0	0	0	0
Death Certificates requested	105	139	86	330
Birth Certificates requested	89	73	136	298

2017 Causes of Death (January - March)



Age at time of Death (January - March, 2017)



EMERGENCY PREPAREDNESS

In response to the shootings last June in Orlando, FL, grants were established to provide tourniquet training in communities focused on areas where mass gatherings may occur (schools, churches, etc.). Our agency participates in this funding and established three Stop the Bleed training sessions: March 6th, March 27th, and May 24th. Both trainings in March had over 20 people in attendance and we are currently taking reservations for the May 24th session (see flyer below). Each session lasts about 1 ½ hours and each participant receives a tourniquet to keep at their place or work or home. These sessions are free and we encourage all those interested to attend.



"STOP THE BLEED" IS A NATIONAL CAMPAIGN TO EMPOWER INDIVIDUALS TO ACT QUICKLY AND SAVE LIVES.

MAY 24, 2017 4:00PM

No matter how rapid the arrival of professional emergency responders, bystanders will always be first on the scene. A person who is bleeding can die from blood loss within five minutes, therefore it is important to quickly stop the blood loss.

BE SURE TO RESERVE YOUR SEAT FOR THIS FREE TRAINING! OPEN TO ALL!

FREE TOURNIQUETS SUPPLIED TO CLASS PARTICIPANTS

The "Stop the Bleed" campaign is a part of a Homeland Security initiative to get individuals, parents, business owners, and community leaders involved to build better, safer communities. The campaign is presented locally through partnerships with Central Ohio Trauma System, Crawford County Public Health, and the Crawford County Healthcare Coalition.

Please RSVP to (419) 562-5871 ext.1207 or
Blythe.Buurma@crawfordhealth.org



NURSING DIVISION - 1ST QUARTER HIGHLIGHTS

Immunization Program

- A total of 261 clients/580 vaccines were given in the 1st quarter.
- We have recently added Typhoid and Yellow Fever Vaccines to our list of travel vaccines.

CMH (Children with Medical Handicaps)

CMH links families of children with special health care needs to a network of quality providers and helps families obtain payment for the services their children need. CMH promotes early identification of children with handicapping conditions and treatment of those children by appropriate health care providers.

- We currently have 109 children we assist with this program.
- We billed \$10,050.00 in the 1st quarter of this year.

Communicable Disease Investigation

- The law requires specific diseases to be reported to local health departments in an effort to control the incidence and spread of communicable disease.
- The Nursing Department has investigated 107 communicable diseases the 1st quarter of the year. 37 Hepatitis C; 5 Hepatitis B; 30 Chlamydia; 20 Hospitalized Influenza A; 9 Hospitalized Influenza B; and 6 miscellaneous diseases.
- Nurses go to Maryhaven (drug and alcohol treatment center) every 6 weeks for communicable disease education and testing. This quarter we tested 16 clients for STD's and 14 clients for HIV.

Jail Nursing

- Nurses worked 445.75 hours at the Crawford County Justice Center.
- Statistics: 328 inmates booked in, 182 physicals completed, 265 sick inmates

seen, and 29 inmates seen for drug and alcohol withdrawals.

School Nursing

- Nursing provides services for six schools in our county: Buckeye Central, Bucyrus, Colonel Crawford, Crestline, Crestline St. Joes and Wynford. We also fill in for the nurse at Fairway/Waycraft as needed.
- The nurses at the schools have been very busy seeing students for: accidents, illnesses, head lice checks, blood sugar checks and insulin administration, administration of medications, vision and hearing screenings, phone calls to parents and Doctors, reviewing records, blood pressures, mandated reporting in abuse cases, referrals and whatever else may happen during school hours.

Sexual Health Clinic

- We are part of a grant with Union County Health Department to provide services for a Reproductive Health and Wellness Clinic twice a month. This clinic provides affordable reproductive healthcare for men and women ages 13 and up.

Miscellaneous

- Head checks
- Overseeing services done by the Home Health Aides do at Council on Aging
- Blood pressure checks
- TB skin tests
- Visual exams for foster child placement
- Child Passenger Safety Educational Classes
- Germ Presentations for Preschoolers and Kindergarten students at our local schools
- CPR and Stop the Bleed Training and School Nurse Conference

WIC DIVISION (FEDERAL FY 2016 – OCTOBER-SEPTEMBER)

Show Rates for January, February and March

Appointment Type	Scheduled	Scheduled who showed	Show Rate	Walk –ins seen	Total # Seen	Show Rate including Walk- ins
Certification	233	198	85%	10	208	89%
Recertification	629	432	69%	17	449	71%
Total	862	630	73%	27	657	76%

Nutrition Ed. Show Rate

Mid-cert appointment type	Scheduled	Scheduled who showed	Show Rate	Walk –ins seen	Total # Seen	Show Rate including Walk-ins
High Risk	74	71	96%	2	73	99%
Group, Module	575	506	88%	50	556	97%
Total	649	577	89%	52	629	97%

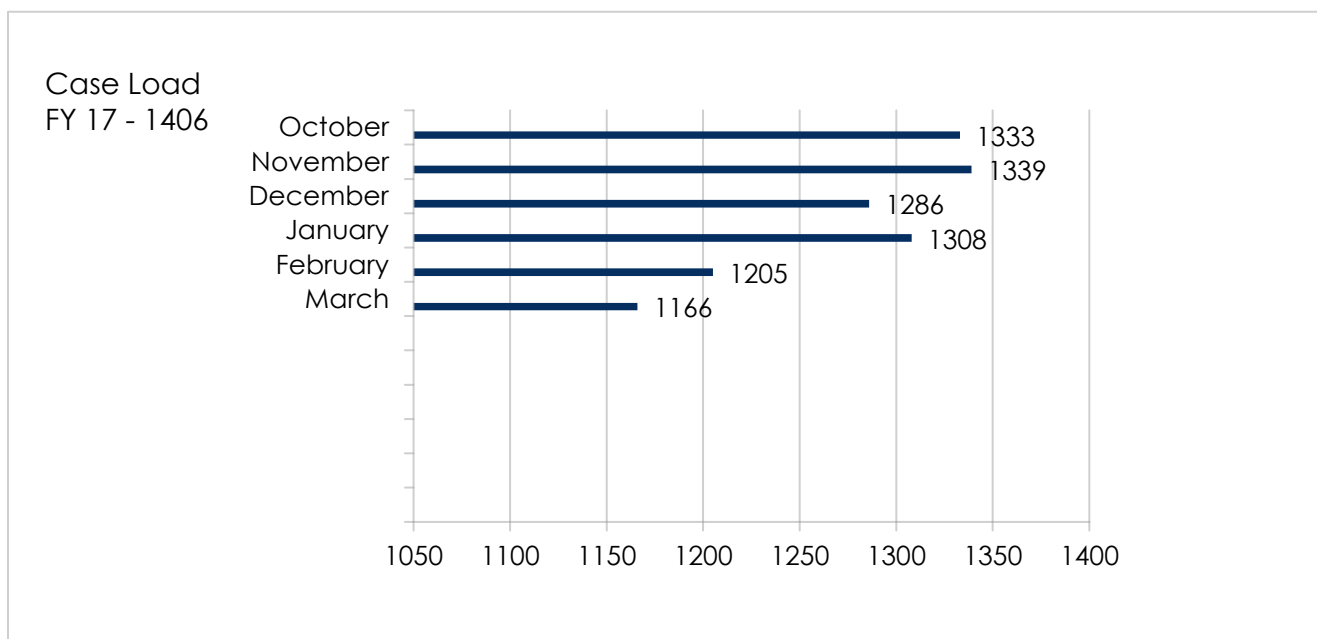
This is my 2nd Quarter for FY17

- For FY17 our Grant is \$299,552. The Grant is from 10/01/2016-09/30/2017. At the end of March, we have spent approximately 43% of the Grant.
- I have attended Crawford Community Council, Crawford Childhood Initiative, Family and Children First, Prenatal Outcomes, Dream Child Conference, Monthly Board meetings, Directors meeting, NW District Director meeting and had 2 staff meetings. Help Me Grow joined us at 2 of our clinics for outreach.
- What is going on at WIC? We continue to educate participants on Nutrition and Breastfeeding, along with being a referral program to the many different agencies in the community. We continue to work with the Health Department to make sure our participants are up to date on all of the immunizations that they need and lead screenings. We work with Help Me Grow by referring many of our new pregnant moms to their program for the guidance they may need as a new parent, or a parent of many, or referrals to agencies that may help them in their journey as a parent.
- Vendor Redemption Report** for January 1, 2017- March 31, 2017. We have 5 stores in the Crawford County area that are registered Vendors with the State WIC program.

Redeem Month	Transactions	Amount Redeemed	Amount Paid
January	2141	\$50,716.96	\$49,372.77
February	1911	47,806.20	46,747.38
March	1824	46,529.58	45,456.99
Totals	5876	\$145,529.58	\$141,577.13

Below are Participants we served the last 3 months broke down into pregnant women, breastfeeding women, post-partum women, infants and children, which is total number of Crawford County residents served this quarter.

	Pregnant Women	Breastfeeding women	Post-Partum Women	Infant	Child	Total
January	109	57	124	287	731	1308
February	95	55	113	278	664	1205
March	103	51	105	267	640	1166
Totals	307	163	342	832	2035	3679



Who is Eligible for WIC?

Who is eligible: Women who are pregnant, breastfeeding or have a baby less than 6 months old, and infants and children up to age 5. **To qualify for services you must:** live in Ohio, meet WIC income guidelines, have certain nutritional or health risks.

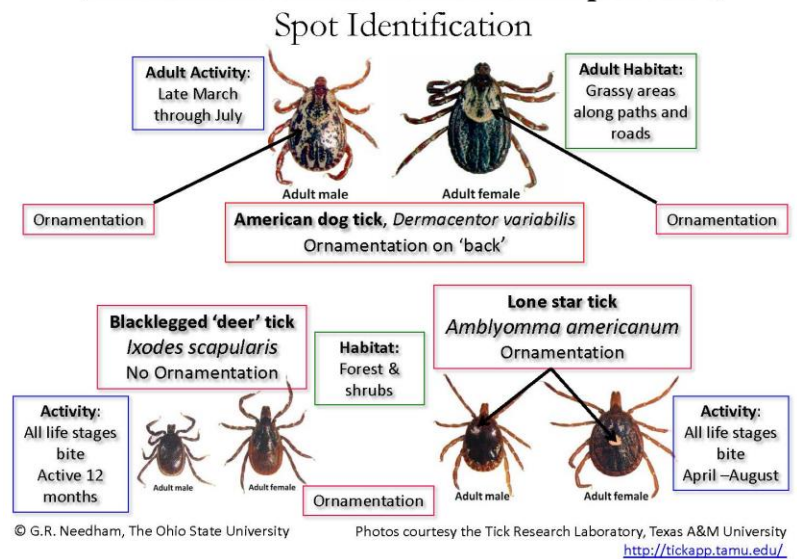
USDA is an equal opportunity provider and employer.

WELCOME TO TICK SEASON

Here in Ohio, we have three ticks that can transmit diseases to humans: the American Dog Tick, the Lone Star Tick, and the Blacklegged Tick (also known as the Deer Tick).

Cases of Lyme disease have steadily increased in Ohio over the past four years (93 cases in 2013, 119 cases in 2014, 154 in 2015, and 160 in 2016). This increase in cases coincides with the increase in Ohio of the principal vector, *Ixodes scapularis* (the blacklegged tick). Prior to 2010, there were no known established populations of blacklegged ticks in Ohio. Since then, this tick has spread into Ohio and has been found in at least 60 counties.

Three Ticks of Public Health Importance



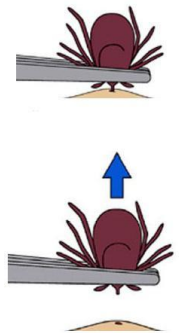
Blacklegged Tick, *Ixodes scapularis*, in Ohio*



REMOVING TICKS

If you find a tick attached to your skin, there are several tick removal devices available on the market, but a plain set of fine-tipped tweezers will remove a tick effectively.

- Use fine-tipped tweezers to grasp the tick as close to the skin's surface as possible.
- Pull upward with steady, even pressure. Don't twist or jerk the tick; this can cause the mouth parts to break off and remain in the skin. If this happens, remove the mouth parts with tweezers. If you are unable to remove the mouth easily with clean tweezers, leave it alone and let the skin heal.



- After removing the tick, thoroughly clean the bite area and your.
- Dispose of a live tick by submersing it in alcohol, placing it in a sealed bag/container, wrapping it tightly in tape or flushing it down the toilet. Never crush a tick with your fingers.

Avoid folklore remedies such as "painting" a tick with nail polish or petroleum jelly or using heat to make the tick detach from your skin. Your goal is to remove the tick as quickly as possible - do not wait for it to detach.

If you develop a rash or fever within several weeks of removing a tick, see your healthcare provider. Be sure to tell your healthcare provider about your recent tick bite, when the bite occurred and where you most likely acquired the tick.

FIRST QUARTER FISCAL REPORT FOR ALL PUBLIC HEALTH FUNDS

Please note that grant funds and environmental health funds are required to be tracked separately. Monies from those programs are to be utilized only for the purposes of those programs.

District Health (E064)					
Revenue	Projected	Jan	Feb	Mar	TTL Rec.
State Subsidy	6,277.00	-	-	-	-
Bucyrus Subsidy	226,178.04	-	-	113,089.02	113,089.02
Subdivision Settlement	127,271.79	-	-	63,635.90	63,635.90
MAC Revenue	25,000.00	-	7,877.55	-	7,877.55
Vital Statistics	50,000.00	5,085.00	5,168.00	5,542.00	15,795.00
MOHO Park Inspection Fees	4,200.00	-	-	-	-
Other Revenue	5,000.00	210.93	-	-	210.93
Advance (Cash from IAP Grant)	-	-	-	-	-
Total	443,926.83	5,295.93	13,045.55	182,266.92	200,608.40
Expenses	Projected				
Salaries/Fringe	374,390.45	22,769.63	19,303.78	20,576.73	62,650.14
State Remittance	40,879.96	6,375.99	47.50	72.50	6,495.99
Transfer Out-Reserve Balance	2,558.86	-	-	-	-
Transfer Out-Support Grants				20,000.00	
Supplies	10,780.00	575.11	156.08	264.33	995.52
Equipment	13,785.00	3,785.00	228.88	-	4,013.88
Contract Services	71,013.62	7,032.18	2,561.71	3,373.17	12,967.06
Travel and Expense	5,388.00	30.97	7.66	73.84	112.47
Contingency Account	20,000.00	-	-	-	-
Accreditation Expense	5,000.00	-	-	-	-
Advertising and Printing	750.00	-	-	-	-
Other Expense	8,000.00	309.80	170.25	312.20	792.25
MOHO Salaries/Fringe	3,066.93	15.30	14.11	15.48	44.89
MOHO Contract Services	470.91	34.54	24.03	33.52	92.09
MOHO Travel And Expenses	150.00	-	-	-	-
MOHO Supplies/Other Expenses	100.00	2.99	-	1.80	4.79
MOHO Equipment	60.00	-	-	-	-
MOHO Transfer-Reserve Balance	22.28	-	-	-	-
Total	556,416.01	40,931.51	22,514.00	44,723.57	108,169.08
Total Revenue-Expenses	(112,489.18)	(35,635.58)	(9,468.45)	137,543.35	92,439.32

<u>Reserve Balance Fund (B025)</u>	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	11,387.48	0.00	0.00	0.00	0.00
Expenses	11,387.43	0.00	0.00	0.00	0.00
Total Revenue-Expenses	0.05	0.00	0.00	0.00	

<u>Nursing Fund (E064)</u>	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	603,625.00	41,631.98	54,769.15	41,681.51	138,082.64
Expenses	635,912.56	48,136.31	40,202.68	42,421.07	130,760.06
Total Revenue-Expenses	(32,287.56)	(6,504.33)	14,566.47	(739.56)	7,322.58

<u>Food Service Fund (E064)</u>	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	62,800.00	0.00	50,582.11	8,773.85	59,355.96
Expenses	79,979.35	4,948.12	5,972.67	6,062.82	16,983.61
Total Revenue-Expenses	(17,179.35)	(4,948.12)	44,609.44	2,711.03	42,372.35

<u>Water System Fund (E064)</u>	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	15,190.00	2,693.31	2,388.56	534.11	5,615.98
Expenses	18,635.07	2,135.97	1,285.92	1,146.94	4,568.83
Total Revenue-Expenses	(3,445.07)	557.34	1,102.64	(612.83)	1,047.15

<u>C&DD Fund (B028)</u>	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	50,000.00	4,077.76	2,955.04	2,243.71	9,276.51
Expenses	58,060.03	3,490.28	2,713.24	2,040.77	8,244.29
Total Revenue-Expenses	(8,060.03)	587.48	241.80	202.94	1,032.22

<u>Solid Waste Fund (E068)</u>	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	66,000.00	0.00	59,900.00	6,000.00	65,900.00
Expenses	66,956.17	428.47	57,742.06	352.40	58,522.93
Total Revenue-Expenses	(956.17)	(428.47)	2,157.94	5,647.60	7,377.07

<u>RV Park (EE069)</u>	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	3,578.00	0.00	0.00	0.00	0.00
Expenses	4,136.36	14.37	29.85	38.20	82.42
Total Revenue-Expenses	(558.36)	(14.37)	(29.85)	(38.20)	(82.42)

Swimming Pool Fund (E065)	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	4,200.00	0.00	0.00	0.00	0.00
Expenses	4,763.67	53.41	230.90	189.76	474.07
Total Revenue-Expenses	(563.67)	(53.41)	(230.90)	(189.76)	(474.07)
Sewage Fund (E066)	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	18,400.00	3,898.47	1,217.80	0.00	5,116.27
Expenses	22,292.36	2,676.69	920.88	1,486.31	5,083.88
Total Revenue-Expenses	(3,892.36)	1,221.78	296.92	(1,486.31)	32.39
MIECHV Grant (T143)	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	139,000.00	10,265.89	8,471.43	5,000.00	23,737.32
Expenses	127,838.00	10,783.27	8,122.30	8,573.16	27,478.73
Total Revenue-Expenses	11,162.00	(517.38)	349.13	(3,573.16)	(3,741.41)
PHEP Grant (T152)	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	82,736.59	14,762.20	0.00	0.00	14,762.20
Expenses	70,562.86	7,915.99	3,345.23	3,109.22	14,370.44
Total Revenue-Expenses	12,173.73	6,846.21	(3,345.23)	(3,109.22)	391.76
IAP Grant (T153)	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	0.00	0.00	0.00	0.00	0.00
Expenses	4,122.40	(40.87)	0.00	0.00	(40.87)
Total Revenue-Expenses	(4,122.40)	40.87	0.00	0.00	40.87
Help Me Grow (T164)	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	346,000.00	13,231.50	44,933.37	16,914.00	75,078.87
Expenses	407,622.95	27,326.47	23,998.62	23,275.28	74,600.37
Total Revenue-Expenses	(61,622.95)	(14,094.97)	20,934.75	(6,361.28)	478.50
WIC (T075)	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	325,180.80	29,608.83	17,929.04	20,474.35	68,012.22
Expenses	298,210.97	23,403.39	21,348.14	20,551.90	65,303.43
Total Revenue-Expenses	26,969.83	6,205.44	(3,419.10)	(77.55)	2,708.79

<u>Ebola (T157)</u>	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	2,701.73	19.66	0.00	0.00	19.66
Expenses	2,682.07	57.10	64.75	352.18	474.03
Total Revenue-Expenses	19.66	(37.44)	(64.75)	(352.18)	(454.37)
<u>CHIP Grant (T125)</u>		Jan	Feb	Mar	TTL Rec.
Revenue	5,250.00	0.00	0.00	750.00	750.00
Expenses	12,932.66	732.10	5,709.77	443.52	6,885.39
Total Revenue-Expenses	(7,682.66)	(732.10)	(5,709.77)	306.48	(6,135.39)
<u>HSTS Grant (TT086)</u>		Jan	Feb	Mar	TTL Rec.
Revenue	110,000.00	0.00	1,000.00	1,949.25	2,949.25
Expenses	110,000.00	0.00	0.00	0.00	0.00
Total Revenue-Expenses	0.00	0.00	1,000.00	1,949.25	2,949.25
<u>HSTS Grant (TT090)</u>		Jan	Feb	Mar	TTL Rec.
Revenue	150,000.00	0.00	0.00	0.00	0.00
Expenses	110,000.00	0.00	0.00	0.00	0.00
Total Revenue-Expenses	40,000.00	0.00	0.00	0.00	0.00
<u>OVERALL</u>		Jan	Feb	Mar	TTL Rec.
ALL REVENUE	2,439,976.43	125,485.53	257,192.05	286,587.70	669,265.28
ALL EXPENSES	2,602,510.92	172,992.58	194,201.01	154,767.10	521,960.69
Total Revenue-Expenses	(162,534.49)	(47,507.05)	62,991.04	131,820.60	147,304.59

CALENDAR OF EVENTS:

May 4, 2017 – Immunization Clinic
May 11, 2017 – Late Immunization Clinic (open until 6:30pm)
May 11, 2017 – Healthcare Coalition Meeting
May 17, 2017 – Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH
May 17, 2017 – Immunization Clinic @ New Washington
May 18, 2017 - Late Immunization Clinic (open until 6:30pm)
May 18, 2017 – Drug Abuse Action Team Meeting
May 24, 2017 – Free Blood Pressure Checks @ Public Employee Retirees, Inc. Regional Meeting
May 24, 2017 – Re-entry Resource Fair @ JFS
May 24, 2017- Stop The Bleed Training (Free Tourniquet Training)
May 25, 2017 – Immunization Clinic
May 29, 2017 – Office closed in observance of Memorial Day Holiday
June 1, 2017 – Immunization Clinic
June 8, 2017 – Late Immunization Clinic (open until 6:30pm)
June 15, 2017 – Late Immunization Clinic (open until 6:30pm)
June 20, 2017 – Safety Town @ Bucyrus Elementary
June 21, 2017 - Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH
June 21, 2017 Immunization Clinic @ New Washington
July 4, 2017 – Office closed in observance of Independence Day Holiday
July 6, 2017 – Immunization Clinic
July 13, 2017 – Late Immunization Clinic (open until 6:30pm)
July 16-22, 2017 – Crawford County Fair
July 19, 2017 – Immunization Clinic @ New Washington
July 20, 2017 – Late Immunization Clinic (open until 6:30pm)
July 27, 2017 – Immunization Clinic

CONTACT US:

Nursing Division: (419)562-5871 ext. 1209

Environmental Health: (419)562-5871 ext. 1203

Vital Statistics: (419)562-5871 ext. 1201

WIC Bucyrus: (419)562-5859

WIC Galion: (419)462-1197

WIC Crestline: (419)683-2921

Help Me Grow: (419)562-4667 option 6

Emergency Preparedness: (419)562-5871 ext. 1207

Administrator: (419)562-5871 ext. 1213

Website:
www.crawfordhealth.org



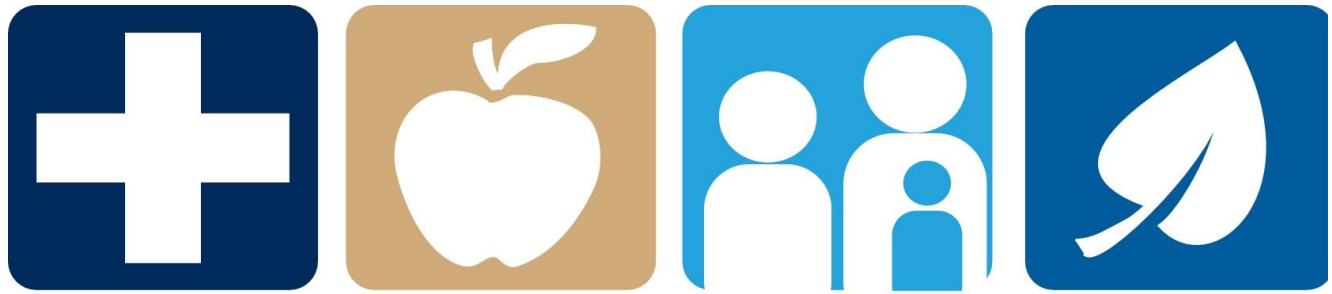
Nursing Division Clinics: Every Thursday – please call to schedule. All other days available by appointment.

Reproductive Health Clinics: Every 1st & 3rd Mondays – please call to schedule.

WIC Clinics:

**Bucyrus - 2nd, 3rd & 4th Tuesdays - 8:00am – 5:00pm, 1st, 3rd & 4th Thursdays - 8:00am – 5:00pm,
2nd Thursday - 9:30am – 6:30pm and 2nd Friday - 8:00am – 5:00pm**

Galion - 1st Tuesday 9:30am – 6:30pm, Wednesdays 8:00am – 5:00pm and 1st, 3rd & 4th Friday 8:00am – 5:00pm
Crestline - 1st Monday 8:00am – 5:00pm and 3rd Monday 9:30am – 6:30pm



CRAWFORD COUNTY PUBLIC HEALTH

P R E V E N T • P R O M O T E • P R O T E C T

1520 ISAAC BEAL RD., BUCYRUS, OH 44820

PHONE: (419)562-5871

FAX: (419)562-2048

WWW.CRAWFORDHEALTH.ORG

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