



# CRAWFORD COUNTY PUBLIC HEALTH

PREVENT • PROMOTE • PROTECT

Oct 2016  
(3<sup>rd</sup> Qtr.)

## Quarterly Report to the Crawford District Advisory Council

### ACCREDITATION PROCESS UPDATE - COMMUNITY HEALTH IMPROVEMENT PLAN (CHIP)

At the last CHIP meeting, action steps were chosen for the Health Partners to collaborate efforts and focus on for the next three years.

#### To Decrease Obesity –

- Avita, as the largest healthcare provider in our county, will join the Good4You initiative by providing healthy cafeterias, healthy vending machines, healthy foods at meetings and events, and to use healthy vendors.
- To increase the number of businesses/employers providing wellness programs and/or insurance incentive programs.
- To provide nutrition presentations, grocery store tours using the Cooking Matters framework, encourage local grocers and farmers markets to provide recipes along with the produce, and encourage WIC participants to attend a grocery store tour focused on WIC-eligible healthy foods.

#### To Decrease Adult Cardiovascular Disease –

- Develop a plan to create community walking programs and look for funding sources to incentivize participation in a walking program.
- Increase nutrition/physical education materials being offered to patients by primary care offices.

#### To Decrease Youth Substance Abuse –

- Continue to introduce the Signs of Suicide program in schools.
- Expand the "Leader in Me" program to more schools and more grades.
- Increase the number of primary care physicians screening for depression during office visits.
- Increase awareness among clinicians on trauma informed care and facilitate trainings.
- Expand the Operation Street Smart Program.

#### To Improve Prenatal Outcomes –

- Implement the Pathways Model for clients to assure access to care.
- Increase the use of Safe Sleep practices and work with the hospital to develop joint media campaign.
- Increase breastfeeding practices by working with employers to improve their policies on breastfeeding.

The next workgroup meetings for the CHIP action steps are scheduled for:

Nov 10, Dec 8, Jan 12, Feb 9, Mar 9,

& April 13 at the Galion Hospital Board room from 9am – 11am.



CRAWFORD COUNTY  
HEALTH PARTNERS

## ENVIRONMENTAL DIVISION QUARTERLY REPORT

**JULY - SEPTEMBER 2016**

During this quarter, the environmental division inspected the mobile and temporary food operations at the following events: [July – Crawford County Fair] [August – Bucyrus Bratwurst Festival] [September – Crestline Harvest Festival]. Inspections at all events progressed smoothly with all operations meeting proper food safety regulations.

Our division has also conducted plan reviews and approved the plans for some new food operations within our jurisdiction. These include [T & J's Fast Food Mart, The Market at Pickwick Place, Tim Hortons, and Bucyrus Head Start]. A few of these facilities have already received final approval by our department for operation and are open for business to the public. We wish all of our new facilities the best of luck with their new operations!

We have inspected 5 sewage systems in Oceola to determine eligibility for the (WPCLF) Water Pollution Control Loan Fund grant that was awarded to our department by (OEPA) Ohio

Environmental Protection Agency for replacement of failing septic systems.

For this grant, our division targeted the small community of Oceola. All 5 systems were deemed to be in a failure condition and are eligible for either 100% or 85% grant coverage to replace these systems. The majority of the replacement systems will be NPDES (National Pollution Discharge Elimination System) aeration-style systems.

Our department, in conjunction with the Sandusky River Watershed Coalition who is assisting our department in the administration of the WPCLF grant, has scheduled a community meeting in Oceola for November 10, 2016 to hopefully increase interest amongst residents to apply for grant monies. Our department hopes to upgrade at least 10 sewage systems in Oceola with this grant.

### **Crawford County 2016 HSTS Repair and Replacement Program**

Assistance is available to income-eligible homeowners to repair or replace their home sewage treatment system within Crawford County. The assistance will cover the cost to install the home sewage treatment system and to abandon the old septic system. All funds must be expended by October 31, 2017.

In order to qualify for assistance the applicant must 1) own and live in the home as their primary residence or 2) live in a home with a legally filed land contract (rental properties and sellers of properties are not eligible for assistance). In addition, the total gross yearly anticipated household income (based on income from all residents of the house) must be below 300% of the U.S. Dept. of Health and Human Services Federal Poverty Guidelines. Dependent upon household income applicants could be eligible for 50, 85 or 100% of the system cost.

#### **Income Guidelines**

Total # of persons living in Household	100% of Federal Poverty Guidelines	200% of Federal Poverty Guidelines	300% of Federal Poverty Guidelines
1-4 people	\$24,500	\$48,500	\$72,750
5 people	\$28,410	\$56,820	\$85,230
6 people	\$32,570	\$65,140	\$97,710
7 people	\$36,730	\$73,460	\$110,190
8 people	\$40,890	\$81,780	\$122,670

**LIMITED FUNDS AVAILABLE  
CALL TODAY FOR AN APPLICATION!**

**FOR INFORMATION CONTACT:**

*Cindy Brookes  
Sandusky River Watershed Specialist  
Phone 419-334-5016*

This program is made available through the Water Pollution Control Loan Fund Principal Forgiveness Program of the Ohio EPA and the Crawford County Public Health with assistance from the WSOS Community Action Commission, Inc./Sandusky River Watershed Specialist, and the Ohio Environmental Protection Agency.

Finally, our department was recently approved as a proctoring site for the Level 2 food safety exam. A major requirement added to the food rules this year was that every Class 3 or Class 4 food operation, throughout the state of Ohio, must have one person that has Level 2 food safety certification. Level 2 is the highest level of training and is a rigorous course. This certification must be completed and obtained by March 1, 2017. Operators have the option of attending an actual Level 2 food safety course which includes the exam or they may take the course online and then they must physically find an approved site to take the exam portion of the course. Our department will be offering some dates for the online course attendees to come to our office and take their exam. Operators must receive a passing score of 75% to receive their certification in food safety. Our department hopes that, in offering the exam locally, we will get the majority of our operations approved by the March 1, 2017 date.

ENV. HEALTH INSPECTIONS BY POLITICAL SUBDIVISION								
July 1, 2016 to September 30, 2016								
PROGRAM								
POLITICAL SUBDIVISION		Food	Sewage	Water	Pool	Camp	School	Solid Waste
	Auburn Twp.	3			3	1		
	Bucyrus Twp.		3					
	Chatfield Twp.	1		1				
	Cranberry Twp.	2		2				
	Dallas Twp.		1					
	Holmes Twp.		4	2				
	Liberty Twp.	1	2					3
	Lykens Twp.	1						
	Jackson Twp.		1					
	Jefferson Twp.	3	2					2
	Polk Twp.	3		1				
	Sandusky Twp.		1	4				
	Texas Twp.	1				1		
	Tod Twp.	1	4	1	2	1		
	Vernon Twp.		1	6				3
	Whetstone Twp.	1						2
	Bucyrus City	172	1		4			5
	Chatfield Village							3
	Crestline Village	20			1			
	New Washington	7						
	North Robinson	2					1	1
	Tiro	2						

## REQUEST FOR PHOTOS

We would like for all townships, villages and the City of Bucyrus to submit a photo (about 8x10) by January 2017 to reflect your jurisdiction. Photos can be of landmarks, buildings, landscapes – whatever you want to represent your area. All photos will become property of CCPH to be displayed in our large conference room.

## HELP ME GROW DIVISION (STATE FY 2017 FUNDING - JULY 1, 2016 TO JUNE 30, 2017)



On July 1, Governor Kasich signed H.B. 483 into law transferring the lead agency of Part C (Early Intervention) from Ohio Department of Health to the Ohio Department of Developmental Disabilities.

Overall, our local services remain the same. We work in conjunction with the Early Intervention team at Fairway School, which consists of a Physical Therapist, Occupational Therapist, Speech-Language Pathologist and two Developmental Specialists.

With no longer being responsible for Early Intervention services, ODH is placing their full interest in prevention programs such as Home Visiting. A media program will be launched in the upcoming months. The new campaign will emphasize the importance of the "First 1000 days of life."

Our Home Visiting program demonstrated excellence in meeting many measurable program outcomes for last fiscal year such as enrolling families prenatally, expectant moms attending prenatal appointments, moms quitting smoking, moms delivering a healthy weight baby, child immunizations being up to date, and families keeping well child visits.

Our MIECHV program, which is an expanded federally funded home visiting program, completed their Healthy Families America site visit in August. The review team praised our program for meeting target enrollment. Their report included such comments as "staff have cultivated excellent trust building skills – to the point that this site has strong family retention." They went on to say the program has an "excellent referral system including amazing access to the services in their small rural community as well as clear tracking and follow-up to be sure that families receive the services they need." An almost unheard of standard being met was that **99% of families enrolled** had a medical home and **were up to date on their immunizations**.



Help Me Grow continues to be active in the community by participating in public speaking engagements, delivering promotional materials to our area OB-GYNs and birthing hospitals, and participating in the CHA and CHIP process.

### STATS FROM JULY 1, 2016 TO SEPTEMBER 30, 2016

**Early Intervention:** Total Number of children served: 90

**Home Visiting:** Total Number of children served: 109

**MIECHV/ Healthy Families:** Total Number of children served: 55

**TOTAL AMOUNT OF REFERRALS RECEIVED: 160**



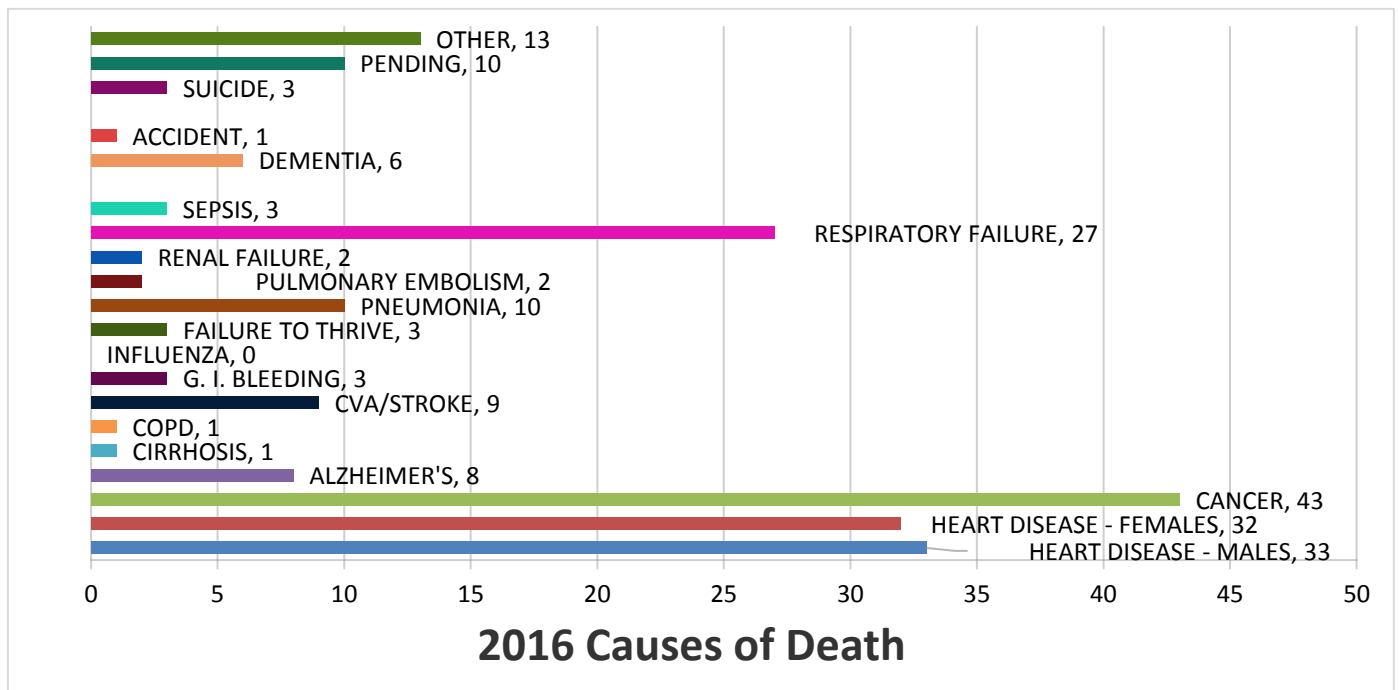
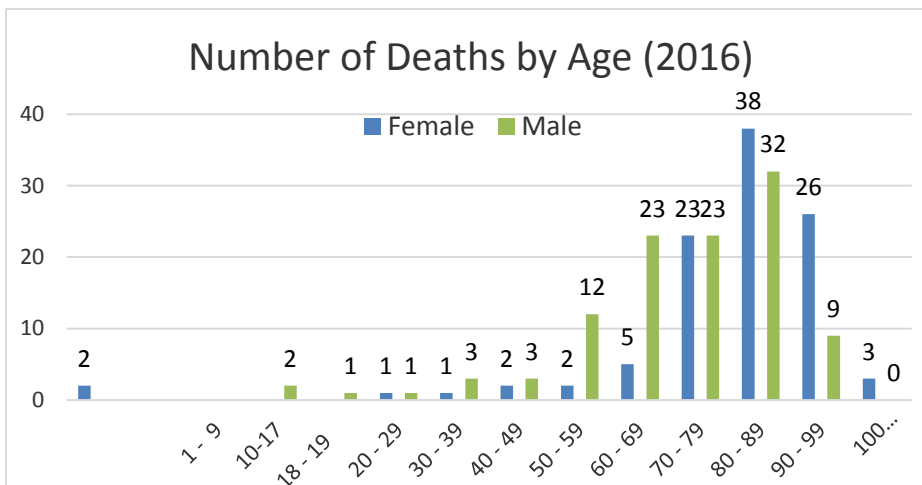
*An event combining some of our communities' youngest members with the residents at Carlisle House.*

## VITAL STATISTICS

From July 1 – September 30, 2016 our vital statistics Registrar has reported the following:

	July	August	Sept.	YTD Total
Deaths within our Jurisdiction	18	17	30	210
Burial Permits Issued	15	14	25	192
Births within our Jurisdiction	0	1	0	1
Death Certificates requested	52	95	91	802
Birth Certificates requested	70	115	78	766

Vital Statistics (January - September 2016)	Burial Permits	Deaths
Auburn Twp.	1	3
Bucyrus Twp.	6	10
Chatfield Twp.	1	3
Cranberry Twp.	0	0
Dallas Twp.	0	0
Holmes Twp.	6	4
Liberty Twp.	6	7
Lykens Twp.	3	3
Jackson Twp.	1	0
Jefferson Twp.	2	4
Polk Twp.	0	5
Sandusky Twp.	5	5
Texas Twp.	0	0
Tod Twp.	0	0
Vernon Twp.	1	4
Whetstone Twp.	3	5
Bucyrus City	116	127
Chatfield Village	0	0
Crestline Village	15	17
New Washington	0	1
North Robinson	0	0
Tiro Village	0	1
Galion City	4	6
Out of County	22	10
<b>Total</b>	<b>192</b>	<b>215</b>





## NURSING DIVISION - 3<sup>RD</sup> QUARTER HIGHLIGHTS

### Immunization Program

- Immunization appointment clinics are held every 1<sup>st</sup>, 4<sup>th</sup>, and any 5<sup>th</sup> Thursday 9-11:30am and 1-4pm; every 2<sup>nd</sup> and 3<sup>rd</sup> Thursday 9-11:30am and 3-6:30pm at the Health Department. We also have a clinic the 3<sup>rd</sup> Wednesday of each month from 9-11:30am at St. John's Lutheran Church in New Washington.
- A total of **759 clients** received services from our office and **1,751 vaccines were given this quarter.**
- Ohio Department of Health added the requirement for all 12<sup>th</sup> graders to have a meningococcal (meningitis) booster before starting the 2016-2017 school year.
- To help accommodate the high demand of students needing vaccines prior to going back to school, we had 12 immunization clinics in August (usually we have 5/month). Of the 12 clinics, 4 of them had evening hours and 2 of them were held in local schools.

### CMH (Children with Medical Handicaps)

- We currently have 113 children we assist with this program.
- We billed \$25,700 so far this year.

### Communicable Disease Investigation

- The law requires specific diseases to be reported to local health departments in an effort to control the incidence and spread of communicable disease.
- The Nursing Department investigated 106 communicable diseases the third quarter of the year. 45 Hepatitis C, 5 Hepatitis B, 32 Chlamydia and 24 miscellaneous diseases.
- Nurses go to Maryhaven (drug and alcohol treatment center) every 6 weeks for

communicable disease education and testing.

### Jail Nursing

- Nurses worked 401.5 hours at the Crawford County Justice Center and billed \$14,052.5 for services.
- Statistics: 287 inmates booked in, 191 physicals completed, 315 sick inmates seen, and 41 inmates seen for drug and alcohol withdrawals.

### School Nursing

- Nursing provides services for five of our county's school districts: Buckeye Central, Bucyrus, Colonel Crawford, Crestline, and Wynford. We also fill in for the nurse at Fairway/Waycraft as needed.
- The nurses at the schools have been very busy reviewing vaccine and emergency health history records. They are also busy doing vision and hearing screenings and some staff education.

### Sexual Health Clinic

- As of April 2016 we became part of a grant with Union County Health Department to provide services for a Reproductive Health and Wellness Clinic twice a month. This clinic provides affordable reproductive healthcare for men and women ages 13 and up.

### Miscellaneous

- Head checks
- Overseeing Aides at Council on Aging
- Blood pressure checks
- TB skin tests
- Visual exams for foster child placement
- Back to School Backpack Carnival
- Child Passenger Safety Educational Classes

## EPIDEMIOLOGY TRACKING & SURVEILLANCE

**Table 1. Communicable Disease Cases<sup>1</sup> in Crawford County<sup>2</sup> for September<sup>3</sup> 2016**

Class B	January	February	March	April	May	June	July	August	September
Campylobacteriosis	0	1	0	0	1	0	0	0	0
Chlamydia	8	3	7	3	12	9	11	6	12
Cryptosporidiosis	0	1	0	1	0	0	1	0	2
Gonorrhea	1	1	1	0	1	0	2	2	1
Hepatitis A	0	0	0	0	1	2	1	0	0
Hepatitis B	0	0	0	2	1	2	0	1	3
Hepatitis C	3	2	5	2	4	13	3	3	6
Influenza-Associated Hospitalization	0	0	2	1	0	0	0	0	0
Legionnaires' Disease	0	0	1	0	0	0	0	0	0
Lyme Disease	2	1	0	0	0	1	0	0	0
Meningitis	0	0	0	0	0	1	0	1	0
Mycobacterial Disease (Not TB)	0	0	1	0	0	0	0	0	0
Pertussis	0	0	0	0	0	0	1	0	0
Salmonella	0	0	1	0	0	0	3	0	2
Streptococcus Pneumoniae	0	0	0	0	0	0	0	0	1
Varicella	0	0	0	0	0	1	0	0	0
Yersiniosis	0	0	0	0	0	0	1	0	0
<b>Total</b>	<b>14</b>	<b>9</b>	<b>18</b>	<b>9</b>	<b>20</b>	<b>29</b>	<b>23</b>	<b>13</b>	<b>27</b>

<sup>1</sup>Case counts include confirmed, probable, and suspected disease classifications

<sup>2</sup>Case numbers do not include Galion City cases

<sup>3</sup>Classification by month is done according to the "Event Date" field in ODRS

Utilization of Nursing Services by Political Subdivision (July - September 2016)	Total # Clients (all ages)
Auburn Twp.	6
Bucyrus Twp.	28
Chatfield Twp.	16
Cranberry Twp.	23
Dallas Twp.	7
Holmes Twp.	21
Liberty Twp.	52
Lykens Twp.	13
Jackson Twp.	2
Jefferson Twp.	8
Polk Twp.	9
Sandusky Twp.	7
Texas Twp.	9
Tod Twp.	11
Vernon Twp.	4
Whetstone Twp.	22
Bucyrus City	340
Chatfield Village	0
Crestline Village	34
New Washington	19
North Robinson	6
Tiro Village	0
Galion City	34
Out of County	54
Unknown/Not Listed	34
<b>Total</b>	<b>759</b>



Back to School carnival



Vaccinations at Bucyrus schools



Safety Town presentation on household poisons

## WIC DIVISION (FEDERAL FY 2016 – OCTOBER-SEPTEMBER)

Show Rates for July, August, and September

Appointment Type	Scheduled	Scheduled who showed	Show Rate	Walk –ins seen	Total # Seen	Show Rate including Walk- ins
<b>Certification</b>	264	233	88%	41	274	104%
<b>Recertification</b>	638	476	75%	12	488	76%
<b>Total</b>	<b>902</b>	<b>709</b>	<b>795</b>	<b>53</b>	<b>762</b>	<b>84%</b>

### Nutrition Ed. Show Rate

Mid-cert appointment type	Scheduled	Scheduled who showed	Show Rate	Walk –ins seen	Total # Seen	Show Rate including Walk-ins
High Risk	73	66	90%	0	66	90%
Group, Module	659	595	90%	34	629	95%
Total	732	661	90%	34	695	95%

### This is my 4<sup>th</sup> Quarter for FY16

- We spent **95% of the WIC grant** to finish out FY 16.
- We attended Crawford Community Council, Crawford Childhood Initiative, Family and Children First, Community Health Assessment, Dream Child Conference, Monthly Board meetings, Operation Street Smart, Health Fair at the Library, (two times), Back to School Carnival, the WIC Advisory Board Meeting, and the Northwest WIC Directors met in Findlay,
- In **July** we worked on keeping our garden alive, by watering every day, we are happy to say that it did very well and we harvested cucumbers, peppers, zucchini, and tomatoes. Our participants and the Health Department clients benefitted from what we harvested. We also had recipes using the vegetables for participants to take home with them.
- The month of **August** was Breastfeeding Awareness month and we were very busy with writing on the sidewalks at the HD with chalk about some good breastfeeding facts. Taking pictures of our moms that breastfeed and with their permission displaying on a board in our hall, it was our hall of fame for breastfeeding. We hosted our 14<sup>th</sup> annual Breastfeeding Baby Shower. It was a great hit with approximately 88 people present, from pregnant moms, their support person, vendors with a lot of good information, and the WIC and hospital staff. We also took to our local Doctors a nice little box with water, chocolate, tea, gum, hand sanitizer, popcorn and a paper about things going on with breastfeeding and WIC, and to show our appreciation for their support of WIC and breastfeeding. We also had a nice area at the Crawford County fair for breastfeeding and diaper changing.





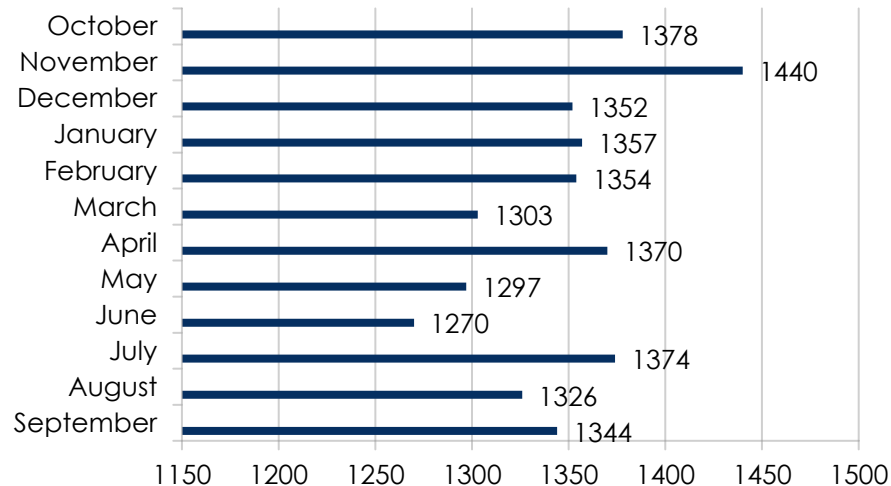
- **September** we worked on some upcoming new things for WIC, we will be switching some of our formulas out from Similac brand to Gerber brand, and also the Nutritionist had to learn some new risk codes, going from 2 number to 3 numbers. We also worked on the upcoming Quarterly Expense report and getting ready to close out the federal fiscal year.
- **Vendor Redemption Report** - We have 5 stores in Crawford County that are Vendors with the State WIC program (Krogers, Wal-Mart, Drug Mart, Geyer's & Save-A-Lot).

Month Redeemed	Transactions	Amount Redeemed	Amount Paid
July	2,421	\$55,780.86	\$54,659.78
August	2,476	\$55,421.22	\$54,278.37
September	2,320	\$52,908.85	\$51,854.33
Totals	7,217	\$164,110.93	\$160,792.48

Below are Participants we served the last 3 months (pregnant women, breastfeeding women, post-partum women, infants and children) and the total number of Crawford County residents served this quarter.

	Pregnant Women	Breastfeeding women	Post-Partum Women	Infant	Child	Total
<b>July</b>	134	45	124	284	787	<b>1374</b>
<b>August</b>	128	53	111	287	747	<b>1326</b>
<b>September</b>	125	55	107	294	763	<b>1344</b>
<b>3 month total</b>	<b>387</b>	<b>153</b>	<b>342</b>	<b>865</b>	<b>2,297</b>	<b>4,044</b>

Case Load  
FY 16 - 1347



### Who is Eligible for WIC?

**Who is eligible:** Women who are pregnant, breastfeeding or have a baby less than 6 months old, and infants and children up to age 5. **To qualify for services you must:** live in Ohio, meet WIC income guidelines, have certain nutritional or health risks.

USDA is an equal opportunity provider and employer.

### THIRD QUARTER FISCAL REPORT FOR ALL PUBLIC HEALTH FUNDS

Please note that grant funds and environmental health funds are required to be tracked separately. Monies from those programs are to be utilized only for the purposes of those programs.

<b>District Health (E064)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
State Subsidy	6,200.00	-	-	-	6,245.38
Bucyrus Subsidy	223,496.85	113,089.02	-	-	226,178.04
Subdivision Settlement	100,025.64	50,012.83	-	-	85,526.10
MAC Revenue	24,000.00	-	9,540.00	-	17,181.57
Vital Statistics	50,000.00	3,036.00	5,373.00	4,498.00	42,938.36
MOHO Park Inspection Fees	4,200.00	4,200.00	-	-	4,200.00
Other Revenue	5,480.00	15,000.00	-	-	20,010.00
Advance(MIECHV Grant)	-	-	-	-	10,000.00
Total	413,402.49	185,337.85	14,913.00	4,498.00	412,279.45
<b>Expenses</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Exp.</b>
Salaries/Fringe	316,981.17	21,062.29	13,822.98	18,410.02	168,392.99
State Remittance	31,971.84	6,789.30	37.50	35.00	20,639.46
Liab/Casualty Ins. Premium	8,000.00	-	-	7,619.00	7,619.00
Supplies	14,000.00	181.98	503.63	405.04	2,708.19
Equipment	6,100.00	199.98	-	1,486.15	5,465.13
Contract Services	93,541.12	7,111.39	3,819.54	3,700.67	57,037.58
Travel and Expense	5,120.64	379.60	185.64	506.48	2,568.54
Contingency Account	20,000.00	-	-	-	-
Unemployment	7,500.00	-	-	-	-
Advertising and Printing	2,000.00	-	-	-	-
Other Expense	7,766.60	334.00	330.00	1,130.00	3,826.01
MOHO Salaries/Fringe	3,322.00	689.39	22.83	2.14	1,675.24
MOHO Contract Services	761.86	39.32	58.73	52.61	459.23
MOHO Travel And Expenses	450.00	56.68	-	-	124.28
MOHO Supplies/Other Expense	299.35	-	1.52	-	7.15
Advance Out (Cash to WIC & E)	-	-	5,000.00	-	45,000.00
Total	517,814.58	36,843.93	23,782.37	33,347.11	315,522.80
<b>Total Revenue-Expenses</b>	<b>(104,412.09)</b>	<b>148,493.92</b>	<b>(8,869.37)</b>	<b>(28,849.11)</b>	<b>96,756.65</b>

<b>Res.Balance (E064)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
Reserve Monies	-	-	-	-	-
Total	-	-	-	-	-
<b>Expenses</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Exp.</b>
Salaries/Fringe	17,702.87	-	-	-	-
Total	17,702.87	-	-	-	-
<b>Total Revenue-Expenses</b>	<b>(17,702.87)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>Nursing Fund (E064)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
Contract Services (Jail, School)	232,915.07	5,098.40	6,084.43	12,491.06	153,676.63
BCMH	17,000.00	3,770.00	100.00	7,180.00	27,147.23
MAC Revenue	30,000.00	-	13,103.73	-	23,239.41
Lice/Lead/STD/Car Seat/Other	6,755.00	141.50	298.50	260.00	3,119.45
Immunizations	178,000.00	21,499.00	50,698.67	50,606.65	215,472.52
Total	464,670.07	30,508.90	70,285.33	70,537.71	422,655.24
<b>Expenses</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Exp.</b>
Salaries/Fringe	375,185.39	24,320.24	23,644.53	30,288.09	247,759.05
Equipment	1,500.00	-	-	-	-
Travel and Expense	5,766.81	245.44	222.09	280.80	2,663.47
Other/Car Seat Expense	2,530.00	119.75	159.50	334.16	2,064.94
Vaccine Expense	128,325.47	12,582.56	27,090.96	44,351.34	121,336.27
Nursing Supplies	9,794.45	1,129.08	736.84	236.60	3,433.70
Contract Services	31,615.21	1,709.68	2,714.37	2,468.69	20,192.41
Total	554,717.33	40,106.75	54,568.29	77,959.68	397,449.84
<b>Total Revenue-Expenses</b>	<b>(90,047.26)</b>	<b>(9,597.85)</b>	<b>15,717.04</b>	<b>(7,421.97)</b>	<b>25,205.40</b>

<b>Food Service (E064)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
Food Service Licenses & Fines	62,075.00	1,150.86	1,285.36	817.55	61,029.10
Other Revenue/Water Testing	800.00	-	-	180.94	771.54
<b>Total</b>	<b>62,875.00</b>	<b>1,150.86</b>	<b>1,285.36</b>	<b>998.49</b>	<b>61,800.64</b>
<b>Expenses</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Exp.</b>
Salaries/Fringe	55,350.80	6,276.17	4,716.54	4,224.57	39,241.91
State Remittance	5,234.00	364.00	-	-	4,624.00
Travel and Expenses	2,138.47	148.98	108.68	103.48	1,207.18
Contract Services	4,348.44	232.92	391.37	294.71	2,936.11
Equipment	3,000.00	-	-	807.30	807.30
Other Expense	404.70	29.64	-	170.00	336.34
Supplies	1,425.00	-	71.75	86.78	355.27
Water Testing Remittance	375.00	-	-	82.17	187.23
<b>Total</b>	<b>72,276.41</b>	<b>7,051.71</b>	<b>5,288.34</b>	<b>5,769.01</b>	<b>49,695.34</b>
<b>Total Revenue-Expenses</b>	<b>(9,401.41)</b>	<b>(5,900.85)</b>	<b>(4,002.98)</b>	<b>(4,770.52)</b>	<b>12,105.30</b>

<b>Water Fund(E064)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
Well and Alteration Permits	8,000.00	1,004.32	522.16	1,004.32	8,613.71
Water Hauler Permits	260.00	-	65.00	-	211.25
Well Log Filing Fee	320.00	40.00	-	40.00	394.00
Water Testing Fee	1,000.00	110.66	190.99	55.33	1,377.92
Other Receipts	1,800.00	-	644.16	-	2,279.02
<b>Total</b>	<b>11,380.00</b>	<b>1,154.98</b>	<b>1,422.31</b>	<b>1,099.65</b>	<b>12,875.90</b>
<b>Expenses</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Exp.</b>
Salaries/Fringe	11,985.46	1,019.19	599.37	607.07	6,676.64
State Remittance	3,054.00	736.00	-	-	2,024.00
Travel and Expenses	742.64	83.72	40.56	52.52	512.46
Water Testing Fees	1,482.17	-	-	360.42	1,300.45
Contract Services	659.05	25.32	35.31	30.21	323.51
Supplies	249.61	-	0.76	-	3.68
Other Expense	55.34	-	-	50.00	55.34
<b>Total</b>	<b>18,228.27</b>	<b>1,864.23</b>	<b>676.00</b>	<b>1,100.22</b>	<b>10,896.08</b>
<b>Total Revenue-Expenses</b>	<b>(6,848.27)</b>	<b>(709.25)</b>	<b>746.31</b>	<b>(0.57)</b>	<b>1,979.82</b>

<b>C&amp;DD Fund (B028)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
C&DD Fees	48,000.00	4,065.47	4,796.80	4,423.09	35,604.60
Total	48,000.00	4,065.47	4,796.80	4,423.09	35,604.60
<b>Expenses</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Exp.</b>
Salaries/Fringe	4,224.11	-	149.01	75.91	526.35
Travel & Expenses	104.16	-	-	4.68	18.20
Remittances	48,257.39	3,049.07	3,597.60	3,317.27	26,703.35
Contract Services	4,199.53	220.92	344.69	301.44	2,571.62
Other Expenses	50.00	-	130.98	-	130.98
Supplies	400.00	-	10.92	-	40.05
Total	57,235.19	3,269.99	4,233.20	3,699.30	29,990.55
<b>Total Revenue-Expenses</b>	<b>(9,235.19)</b>	<b>795.48</b>	<b>563.60</b>	<b>723.79</b>	<b>5,614.05</b>

<b>Solid Waste (E068)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>96.00</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
Landfill License Fees	60,000.00	-	-	100.00	60,000.00
Other Fees	6,000.00	-	-	6,000.00	6,000.00
Total	66,000.00	-	-	6,100.00	66,000.00
<b>Expenses</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Exp.</b>
Salaries/Fringe	9,977.16	1,508.71	832.59	940.81	7,676.71
State Remittances	57,500.00	-	-	-	57,500.00
Travel and Expenses	563.00	31.72	22.36	23.40	186.68
Supplies	299.22	-	1.83	-	72.18
Contract Services	1,157.10	50.04	75.37	79.93	655.13
Other Expenses	53.32	-	-	50.00	53.32
Total	69,549.80	1,590.47	932.15	1,094.14	66,144.02
<b>Total Revenue-Expenses</b>	<b>(3,549.80)</b>	<b>(1,590.47)</b>	<b>(932.15)</b>	<b>5,005.86</b>	<b>(144.02)</b>



<b>RV Park (EE069)</b>					
Revenue	Projected	Jul	Aug	Sept	TTL Rec.
RV Park License	3,144.92	-	-	-	3,151.52
Resident/Temp Park Camps	300.00	-	-	-	426.55
Total	3,444.92	-	-	-	3,578.07
Expenses	Projected	Jul	Aug	Sept	TTL Exp.
Salaries/Fringe	1,812.29	216.30	252.06	29.09	1,623.03
State Remittance	520.00	-	440.00	-	
Contract Services	408.63	22.35	30.23	27.78	248.49
Travel And Expenses	350.00	-	21.32	19.24	103.48
Supplies	249.61	-	0.61	-	3.06
Other Expenses	51.42	-	-	20.36	51.42
Total	3,391.95	238.65	744.22	96.47	2,469.48
<b>Total Revenue-Expenses</b>	<b>52.97</b>	<b>(238.65)</b>	<b>(744.22)</b>	<b>(96.47)</b>	<b>1,108.59</b>

<b>Swim Pool (E065)</b>					
Revenue	Projected	Jul	Aug	Sept	TTL Rec.
Swimming Pool License Fees	4,100.00	-	-	-	4,163.74
Total	4,100.00	-	-	-	4,163.74
Expenses	Projected				TTL Exp.
Salaries/Fringe	2,506.85	503.93	150.93	72.68	1,915.20
State Remittance	970.00	-	970.00	-	970.00
Contract Services	431.97	23.02	32.06	29.75	288.57
Travel and Expense	350.00	39.00	15.08	-	76.96
Supplies	149.61	-	0.76	-	3.68
Other Expenses	50.00	-	-	49.64	49.64
Total	4,458.43	565.95	1,168.83	152.07	3,304.05
<b>Total Revenue-Expenses</b>	<b>(358.43)</b>	<b>(565.95)</b>	<b>(1,168.83)</b>	<b>(152.07)</b>	<b>859.69</b>

<b>Sewage Fund (E066)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
Installation and Cleaner Registr	2,800.00	200.00	-	125.00	1,050.00
Sewage Alterations and Permits	13,392.71	731.61	1,363.22	-	4,111.51
Mortgage Transfers	600.00	-	-	-	-
Site Evaluations	1,200.00	-	198.84	596.52	994.20
Total	17,992.71	931.61	1,562.06	721.52	6,155.71
<b>Expenses</b>	<b>Projected</b>				<b>TTL Exp.</b>
Salaries/Fringe	17,827.18	1,520.86	1,388.08	1,114.66	10,643.28
State Remittance	860.00	50.00	-	-	340.00
Contract Services	4,318.34	210.13	344.13	283.84	2,476.21
Travel and Expense	1,781.64	24.70	73.32	71.76	396.50
Supplies	425.00	-	8.22	-	38.41
Other Expense	115.32	-	-	-	75.32
Total	25,327.48	1,805.69	1,813.75	1,470.26	13,969.72
<b>Total Revenue-Expenses</b>	<b>(7,334.77)</b>	<b>(874.08)</b>	<b>(251.69)</b>	<b>(748.74)</b>	<b>(7,814.01)</b>

<b>MIECHV Grant</b>					
<b>Oct. 1, 2015 - Sept.30, 2016</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
MIECHV Grant FY16	105,600.00	-	28,232.31	-	82,864.62
MIECHV Grant FY17	42,900.00	-	-	-	(988.00)
<b>Advance In from E064</b>	-	-	5,000.00	-	<b>15,000.00</b>
<b>Minus E064 Advance</b>	-	-	-	-	<b>-</b>
Total	148,500.00	-	33,232.31	-	96,876.62
<b>Expenses</b>	<b>Projected</b>				<b>TTL Exp.</b>
Salaries/Fringes	123,241.31	12,854.62	9,175.67	9,393.51	80,257.86
Contract Services/Phone/Rent/Copier	10,624.37	874.33	714.15	828.38	6,870.41
Travel, Expenses, Training	6,598.89	474.76	252.72	409.24	3,926.32
Other Expenses/Postage	6,655.55	199.19	2,457.64	-	5,742.61
Equipment	900.00	249.98	-	-	249.98
Materials and Supplies	930.44	49.17	374.99	297.10	1,163.63
<b>Advances Out to E064</b>	-	-	-	-	<b>-</b>
Total	148,950.56	14,702.05	12,975.17	10,928.23	98,210.81
<b>Total Revenue-Expenses</b>	<b>(450.56)</b>	<b>(14,702.05)</b>	<b>20,257.14</b>	<b>(10,928.23)</b>	<b>(1,334.19)</b>

<b>PHEP Grant</b>					
Revenue	Projected	Jul	Aug	Sept	TTL Rec.
PHEP Grant FY16	43,896.00	-	-	18,776.21	42,439.06
PHEP Grant FY17	42,000.00	-	-	-	-
<b>Advances from E064</b>		-	-	-	
Total	85,896.00	-	-	18,776.21	52,439.06
Expenses	Projected				TTL Exp.
Salaries/Fringe	51,767.55	6,960.77	3,119.89	3,083.26	30,363.59
Contract Services	25,396.24	2,446.05	275.34	398.67	14,848.14
Travel and Expenses	1,436.48	195.52	158.12	89.96	817.48
Other Expenses	550.00	267.75	-	110.00	380.35
Supplies	2,663.58	142.84	13.05	69.75	316.27
Equipment	5,356.98	2,987.73	-	-	5,285.73
Total	87,170.83	13,000.66	3,566.40	3,751.64	52,011.56
<b>Total Revenue-Expenses</b>	<b>(1,274.83)</b>	<b>(13,000.66)</b>	<b>(3,566.40)</b>	<b>15,024.57</b>	<b>427.50</b>

<b>Help Me Grow (T164)</b>					
Revenue	Projected	Jul	Aug	Sept	TTL Rec.
Part C Grant Fees	25,000.00	-	22,146.69	-	79,636.62
Central Coordination	20,000.00	-	8,894.38	-	19,378.39
MAC Revenue	36,000.00	-	12,672.03	-	33,418.60
Part C FY16	78,886.62	-	-	-	-
GRF/Home Visiting	140,000.00	-	63,715.87	7,005.50	129,014.37
Donations and Other Revenue	1,000.00	283.00	-	100.00	7,126.45
Total	300,886.62	283.00	107,428.97	7,105.50	268,574.43
Expenses	Projected				TTL spent
Salaries/Fringes	270,441.21	25,509.34	19,290.36	19,560.49	187,116.74
Contract Services/Phone/Rent/Copier	27,996.60	1,422.77	2,579.72	2,536.59	20,948.92
Travel, Expenses, Training	17,273.76	862.16	872.64	724.36	7,708.52
Other Expenses/Postage	9,842.97	203.76	2,575.63	67.50	4,073.77
Equipment	5,000.00	-	-	-	2,000.00
Materials & Supplies	8,052.00	4,337.34	510.18	174.01	7,567.16
Total	338,606.54	32,335.37	25,828.53	23,062.95	229,415.11
<b>Total Revenue-Expenses</b>	<b>(37,719.92)</b>	<b>(32,052.37)</b>	<b>81,600.44</b>	<b>(15,957.45)</b>	<b>39,159.32</b>

<b>WIC (T075)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
WIC Grant FY16	233,231.06	-	57,894.54	10,572.00	184,254.54
WIC Grant FY17	72,243.75	-	-	-	-
<b>Advances from E064</b>	-	-	-	-	<b>20,000.00</b>
Total	305,474.81	-	57,894.54	10,572.00	204,254.54
<b>Expenses</b>	<b>Projected</b>				<b>TTL spent</b>
Salaries/Fringes	259,091.27	26,090.90	18,570.49	18,636.06	177,771.38
Contract Services	32,954.70	2,842.97	2,330.51	1,986.55	20,210.27
Other Expenses	5,979.21	37.96	314.29	109.31	3,061.09
Equipment	1,000.00	-	49.95	-	429.93
Materials & Supplies	3,103.43	248.19	125.75	570.38	1,544.42
<b>Advance Out to District Health</b>			-		
Total	302,128.61	29,220.02	21,390.99	21,302.30	213,017.09
<b>Total Revenue-Expenses</b>	<b>3,346.20</b>	<b>(29,220.02)</b>	<b>36,503.55</b>	<b>(10,730.30)</b>	<b>(8,762.55)</b>
<b>EBOLA Grant</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
Ebola Grant Revenue	12,182.82	-	3,467.73	-	9,476.22
Total	12,182.82	-	3,467.73	-	9,476.22
<b>Expenses</b>	<b>Projected</b>				<b>TTL spent</b>
Salaries/Fringe	7,033.40	6.87	-	-	5,069.39
Travel and Expense	744.20	-	-	-	506.48
Materials and Supplies	400.00	-	-	-	-
Contract Services	1,429.00	-	-	-	1,429.00
Equipment	-	-	-	-	-
Other Expense	100.00	-	-	-	-
Total	9,706.60	6.87	-	-	7,004.87
<b>Total Revenue-Expenses</b>	<b>2,476.22</b>	<b>(6.87)</b>	<b>3,467.73</b>	<b>0.00</b>	<b>2,471.35</b>

<b>HSTS Grant</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
HSTS Grant Revenue	46,800.00	-	-	-	-
HSTS Administrative Revenue	6,000.00	-	1,000.00	-	3,000.00
HSTS Other Revenue	13,200.00	991.25	1,010.00	-	2,001.25
Total	66,000.00	991.25	2,010.00	-	5,001.25
<b>Expenses</b>	<b>Projected</b>				<b>TTL spent</b>
HSTS Administrative Fees	6,000.00	-	-	-	-
HSTS Contract Services	60,000.00	-	-	-	-
Total	66,000.00	-	-	-	-
<b>Total Revenue-Expenses</b>	<b>0.00</b>	<b>991.25</b>	<b>2,010.00</b>	<b>0.00</b>	<b>5,001.25</b>
<b>OVERALL</b>	<b>Projected</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>	<b>TTL Rec.</b>
<b>ALL REVENUE</b>	<b>2,010,805.44</b>	<b>224,423.92</b>	<b>298,298.41</b>	<b>124,832.17</b>	<b>1,656,734.22</b>
<b>ALL EXPENSES</b>	<b>2,297,436.07</b>	<b>182,602.34</b>	<b>156,968.24</b>	<b>183,733.38</b>	<b>1,489,143.96</b>
<b>Total Revenue-Expenses</b>	<b>(286,630.63)</b>	<b>41,821.58</b>	<b>141,330.17</b>	<b>(58,901.21)</b>	<b>167,590.26</b>



## **CALENDAR OF EVENTS:**

November 2, 2016 – Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH (rescheduled from October)

November 3, 2016 – Patient Marketplace Navigator available

November 3, 2016 – Immunization Clinic

November 7, 2016 – Reproductive Health Clinic

November 10, 2016 – Late Immunization Clinic (open until 6:30pm)

November 11, 2016 – Offices closed in observance of Veterans Day

November 17, 2016 – Late Immunization Clinic (open until 6:30pm)

November 21, 2016 – Reproductive Health Clinic

November 24 & 25, 2016 – Offices closed in observance of Thanksgiving

December 1, 2016 – Immunization Clinic

December 5, 2016 – Reproductive Health Clinic

December 7, 2016 – Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH

December 8, 2016 – Late Immunization Clinic (open until 6:30pm)

December 15, 2016 – Late Immunization Clinic (open until 6:30pm)

December 19, 2016 – Reproductive Health Clinic

December 22, 2016 – Immunization Clinic

December 29, 2016 – Immunization Clinic

January 2, 2017 – County Offices closed in observance of New Year's Day

January 5, 2017 – Immunization Clinic

January 12, 2017 – Late Immunization Clinic (open until 6:30pm)

January 16, 2017 – Offices closed in observance of Martin Luther King Jr. Day

January 18, 2017 - Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH

January 19, 2017 - Late Immunization Clinic (open until 6:30pm)

January 26, 2017 – Immunization Clinic

## **CONTACT US:**

**Nursing Division:** (419)562-5871 ext. 1209

**Environmental Health:**  
(419)562-5871 ext. 1203

**Vital Statistics:** (419)562-5871 ext. 1201

**WIC Bucyrus:** (419)562-5859

**WIC Galion:** (419)462-1197

**WIC Crestline:** (419)683-2921

**Help Me Grow:** (419)562-4667 option 6

**Emergency Preparedness:**  
(419)562-5871 ext. 1207

**Administrator:** (419)562-5871 ext. 1213

**Website:**  
[www.crawfordhealth.com](http://www.crawfordhealth.com)

**Nursing Division Clinics:** Every Thursday – please call to schedule. All other days available by appointment.

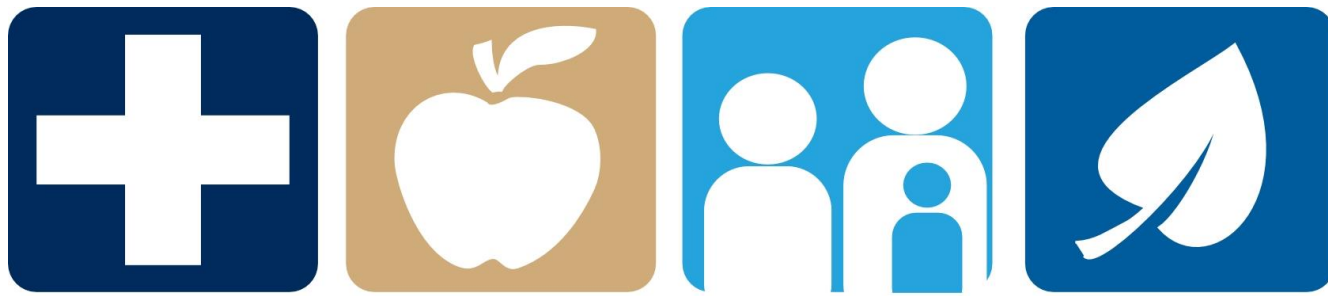
**Reproductive Health Clinics:** Every 1<sup>st</sup> & 3<sup>rd</sup> Mondays – please call to schedule.

### **WIC Clinics:**

**Bucyrus** - 2<sup>nd</sup>, 3<sup>rd</sup> & 4<sup>th</sup> Tuesdays - 8:00am – 5:00pm, 1<sup>st</sup>, 3<sup>rd</sup> & 4<sup>th</sup> Thursdays - 8:00am – 5:00pm, 2<sup>nd</sup> Thursday - 9:30am – 6:30pm and 2<sup>nd</sup> Friday - 8:00am – 5:00pm

**Galion** - 1<sup>st</sup> Tuesday 9:30am – 6:30pm, Every Wednesday 8:00am – 5:00pm, and the 1<sup>st</sup>, 3<sup>rd</sup> & 4<sup>th</sup> Friday 8:00am – 5:00pm

**Crestline** - 1<sup>st</sup> Monday 8:00am – 5:00pm and 3<sup>rd</sup> Monday 9:30am – 6:30pm



# **CRAWFORD COUNTY PUBLIC HEALTH**

P R E V E N T • P R O M O T E • P R O T E C T

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