

Apr 2018

2018 1st Quarter Report (January through March)

ANNUAL DAC MEETING HELD

The Annual DAC (District Advisory Council) meeting was held on March 6th, 9:00am, here at the Crawford County Public Health (CCPH) Conference Room.

Members present included: Chuck Grau, J.D. Hord, Craig Miller (Bucyrus Twp.) Rick Hanes (Chatfield Twp.) Tim Hammam (Cranberry Twp.) Milt Underwood (Dallas Twp.) Regis Jones (Holmes Twp.) Bob White (Jackson Twp.) Matt Weber (Jefferson Twp.)

Doug Cramer, David Brause, Mark Schimpf (Liberty Twp.) David Weisenauer (Lykens Twp.) Phil Feik (Sandusky Twp.) Ken Aidt (Tod Twp.) Ted Muntis (Vernon Twp.) Clay Ehmann (Whetston Twp.) Jenny Vermillion and Doug Weisenauer (County Commissioners).

Also present at the meeting were: Dean Sipe (Board of Health member), Zach Wolfe (Board of Health member), Cindy Edwards (Crawford County Treasurer), Joan Wolfe (Crawford County Auditor), Kirk Williamson (Crawford County EMA Director), and Jette Cander (Crawford County EMA Assistant Director). Staff members from CCPH included Kate Siefert (Administrator), Adrea Kirgis (HMG Home Visitor), Steve Jozwiak (Director of Environmental Health), Blythe Buurma (Registered Sanitarian & Emergency Preparedness Coordinator), Kathy Bushey (Director of WIC), and Krista Whitmeyer (Director of Administrative Servcies).

The DAC members voted to keep Milt Underwood as Chairman and voted in Phil Feik to be secretary. The DAC also voted in Lori Pennington, Bucyrus City Schools, to the Crawford County Public Health Licensing Council to represent the Food Service Program. Crawford County Public Health Staff members reviewed the 2017 Annual Report and the Crawford County Public Health Strategic Plan (including the goals and objectives). Registered Sanitarian Blythe Buurma provided an informational presentation on bed bugs, how to prevent bringing them home, and how treat a home to get rid of beg bugs.

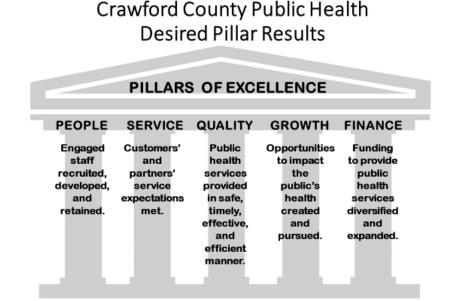
PHAB ACCREDITATION APPLICATION SUBMITTED

Crawford County Public Health submitted an application to PHAB (Public Health Accreditation Board) on March 13th! Health departments are invoiced by PHAB based on the size of the jurisdiction they serve. PHAB has created 5 categories for health departments --- health departments serving 100,000 or fewer people are considered Category 1 and are assessed an application fee of \$14,000. Upon receiving PHAB Accreditation, Category 1 health departments are then assessed an annual accreditation services fee of \$5,600.

The initial application fee covers: the cost of an assigned specialist to work with our Accreditation Coordinator (Jenny Klein), the airfare, lodging, meals, and training materials for Jenny's two-day mandatory training in Alexandria, VA, access to the e-PHAB system to upload the materials to be reviewed (over 500 documents), and 250 hours of review of our facility and documentation by the PHAB site visit team.

PERFORMANCE MANAGEMENT & QUALITY IMPROVEMENT

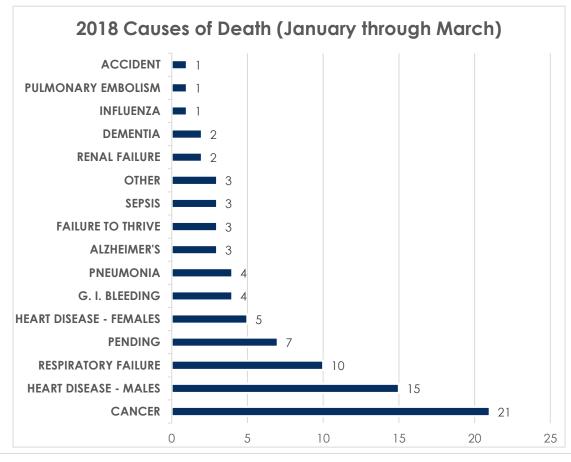
We have been awarded two technical assistance grants that provide assistance from The Ohio State University Center for Public Health Practice to help us create our Performance Management Plan and our Quality Improvement Plan. For both of these awards, we have been fortunate to have Anne Goon assigned to our office. Anne was formerly the Health Commissioner at Henry County and successfully helped the Henry County Health Department achieve PHAB Accreditation in March 2016. Anne has been working with us to develop a Pillars of Excellence framework for our Performance Management Plan. This framework is recommended by Studer Group, a 2010 Malcolm Baldridge National Quality Award recipient that coaches healthcare organizations on how to hardwire excellence into their institutions. It has been adopted and successfully implemented by several accredited health departments in Ohio. The Pillars define agency goals (or desired results) in the areas of People, Service, Quality, Growth, and Finance.

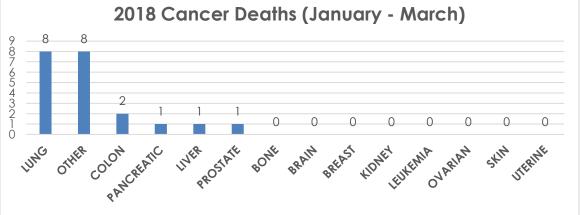


VITAL STATISTICS

From January 1 – March 31, 2018 our vital statistics Registrar has reported the following:

	Jan.	Feb.	March	YTD Total
Deaths within our Jurisdiction	32	23	31	85
Burial Permits Issued	32	21	14	67
Births within our Jurisdiction	0	0	1	1
Death Certificates requested	130	86	101	317
Birth Certificates requested	91	98	135	324





2018 1ST QUARTER REPORT

ENVIRONMENTAL HEALTH DIVISION REPORT:

We have been awarded the 2018 OEPA grant for repair and replacement of septic systems in the county. The amount of this award is \$200,000 (the maximum amount that could be applied for by a health jurisdiction). Cindy Brookes from WSOS has again graciously agreed to be our administrator for this grant.

The 2017 grant cycle continues with 10 properties in process and several more in the evaluation stage. According to Cindy Brookes, our grant administrator, we have already spent \$110,000 of the \$300,000 that was awarded to our department.

	Env. Health Inspections by Political Subdivision									
	January 1 - March 31, 2018									
		Food	Sewage	Water	Pool	School	Sol Wste			
	Auburn Twp.	1	2	4			1			
	Bucyrus Twp.		2	2		1	1			
	Chatfield Twp.	1	1							
	Cranberry Twp.									
	Dallas Twp.			1			1			
	Holmes Twp.	2		2						
7	Jackson Twp.									
POLITICAL SUBDIVSION	Jefferson Twp.		3	8						
IVS	Liberty Twp.		5	5						
IBD	Lykens Twp.	1	1	1						
SU.	Polk Twp.			1			1			
CAL	Sandusky Twp.	1								
ITI.	Texas Twp.									
10,	Tod Twp.			8						
	Vernon Twp.			1						
	Whetstone Twp.		4				2			
	Bucyrus City	55			2		1			
	Chatfield Villg									
	Crestline Villg	7				2				
	New Washington	5				2				
	North Robinson					2				
	Tiro Villg	2								

In final review of the violation statistics for licensed food operations within our jurisdiction, the EH Division determined the winners for the 2017 Food Safety Award. Eligibility for this award is only open to Class 3 and Class 4 food operations who meet the following criteria:

- (1) O Critical Violations during the 2017 inspection year.
- (2) 3 or fewer Standard Violations during the 2017 inspection year.

During our review it was determined that there were 27 winners of the food award, which is a two tier award system. Those facilities having 0 critical and 0 non-critical violations will receive a Superior Award. Those facilities having 0 critical and 3 or fewer non-critical violations will receive an Excellent Award. Following are the award winners by category.

Congratulations to all of our award winners!

The remainder of this first quarter, EH has mostly been busy conducting food operation inspections and collecting documentation and attending meetings for the required accreditation process that all local health departments must undertake.



Superior Award

Facility did not have any critical or non-critical violations for 2017.

- Altercare
- Arby's
- Buckeye Central Schools
- Bucyrus Elementary School
- Crestline Child Care
- Daily Scoop
- Frank's Treat Time
- KFC (Galion)
- Tim Horton's
- Wynford Elementary

Excellent Award

Facility did not have any critical violations and 3 or fewer noncritical violations for 2017.

- Bucyrus High School
- Carolyn's Kitchen
- Cooper's Mill
- Crestline High School
- Crestline Nursing Home
- Dairy Crest
- Domino's Pizza
- Hannah & William Crawford School
- Katering Kountry Style
- Little Athens
- Maplecrest
- Morning Glory Bakery
- Pelican Coffee House
- Taco Bell
- Trillium Event Center
- Wagon Wheel Campground
- Walmart



HELP ME GROW (HMG) DIVISION





In our Help Me Grow Home Visiting Parenting Support Program, we re-activated our Healthy Families America (HFA) status from on-hold to active. HFA is an evidenced based program model. Although Ohio Department of Health (ODH) recognizes three models for use in the program, ODH indicated that HFA aligns more readily with the State Health Improvement Plan. Likewise, with the use of federal funding, ODH developed the new data system around the HFA model. In order to be competitive and save time collecting data, we have made the switch. In December and January, our Home Visitors completed two week long mandatory trainings. To meet the rigorous supervision needs of the program we promoted Home Visitors Andrea Kirgis and Dawn Stuckert to program supervisors. (Sadly for us, Dawn recently relocated to the Hocking Hills area).

Crawford County served 116 of the 11,997 families that were served in Home Visiting Programs across the state of Ohio last fiscal year. Although ODH went to a state-wide central intake system that is responsible for outreach, we continue to meet with prospective families in our WIC clinic. We also maintain a close relationship with our local birthing hospital. Even though state wide referral numbers decreased with the new Central Coordination site, we continued to increase our capacity.

In Early Intervention, the Department of Developmental Disabilities (DODD) is conducting a state wide Technical Assistance plan. Service Coordinator, Cindy Engel participated in a DODD video which will help train other service coordinators. She was chosen by DODD due to her high quality of work. Cindy has been with us since 1996, and she was our former HMG Director. Families from twenty years



We encourage reading to your child 20 minutes each day (from birth) to promote literacy, academic success, and to create a love for reading.

ago still remember her often recounting what a tremendous help she was. Even the children remember her and they were exited from the program on their third birthday. What a legacy!!

DODD reported that last fiscal year Crawford County Early Intervention received 105 referrals and served a total of 93 children.

As always, we continue to be aided by a caring community! This quarter, Wynford Senior Gabby Grove with the help of Saint Paul Church in North Robinson collected numerous baby items for HMG. Gloria Nelson from Chatfield Pietist church with her group of sewing friends, donated several baby blankets, infant quilts, small children's clothing, sleepers, and car seat covers. It was a harsh winter and these ladies worked hard to keep our children warm. Our grant funds just go so far and when we can meet a physical need of a family it goes a long way to build relationships.

Our families enjoyed our Minion Mania Family Connection meeting at Galion Library. Thank you Mizick Miller & Company for use of your customs. With the exception of Santa, nothing brings in families more to an event than a cartoon character. We also appreciate CRAWFORD READS 20 for donating books for our HMG families at all of our Family Connection meetings.



Wynford Senior Gabby Grove, pictured on the left, presenting her donations.



Minion Mania!



Above is Home Visitor, Andrea Kirgis with Ms. June Baker. Ms. Baker is a member of the United Methodist Church, 216 Hopley Ave., Bucyrus.

For the past several years, Ms. Baker has consistently donated diapers, toothbrushes, toothpaste, board books and diaper wipes. She said she is, "following Gods command to clothe the little children".

We love Mrs. Baker!

NURSING DIVISION - 1ST QUARTER HIGHLIGHTS

Immunization Program

• A total of 261 clients were seen and 611 vaccines were given in the 1st three months of 2018.

Communicable Disease Investigation

- The law requires specific diseases to be reported to local health departments in an effort to control the incidence and spread of communicable disease.
- The Nursing Department investigated the following number of communicable disease cases during the 1st quarter of the year: 50 Hepatitis C, 12 Hepatitis B, 32 Chlamydia and 11 miscellaneous diseases.
- Nurses go to Maryhaven (drug and alcohol treatment center) every 6 weeks for communicable disease education and testing. This quarter we tested 12 clients for STD's, 6 clients for Hepatitis C, and 9 clients for HIV.

CMH (Children with Medical Handicaps)

The Children with Medical Handicaps Program (CMH) is a health care program in the Ohio Department of Health (ODH). CMH links families of children with special health care needs to a network of quality providers and helps families obtain payment for the services their children need. CMH receives funding for services from the federal Maternal and Child Health Block Grant, state general revenue funds, county tax funds, third-party reimbursements and donations.

• We currently have 97 children we assist with this program.

Nursing Division January 1 -March 31, 2018

	1
	# Vaccines
Auburn Twp.	35
Bucyrus Twp.	31
Chatfield Twp.	7
Cranberry Twp.	7
Dallas Twp.	1
Holmes Twp.	15
Liberty Twp.	18
Lykens Twp.	25
Jackson Twp.	4
Jefferson Twp.	10
Polk Twp.	3
Sandusky Twp.	5
Texas Twp.	8
Tod Twp.	6
Vernon Twp.	17
Whetstone Twp.	11
Bucyrus City	288
Chatfield Village	8
Crestline Village	17
Galion City	34
New Washington	27
North Robinson	0
Tiro Village	6
Out of County	28
Totals	611

Jail Nursing

- Nurses worked 426.75 hours at the Crawford County Justice Center.
- January March Statistics:
 - o 319 inmates booked in
 - 196 physicals completed
 - o 361 sick inmates seen
 - o 47 inmates seen for drug and alcohol withdrawals.

School Nursing

- Our public health nurses provide services for six schools in our county: Buckeye Central, Bucyrus, Colonel Crawford, Crestline, Crestline St. Joe's, and Wynford. We also fill in, as needed, for the nurse at Fairway/Waycraft.
- The nurses have been very busy seeing students for illnesses, injuries, screenings, or health conditions.

<u>Miscellaneous</u>

- Head checks
- Overseeing services of aides at Council on Aging
- Blood pressure checks
- TB skin tests
- Visual exams for foster child placement
- Lead poisoning screenings and follow up
- Child Passenger Safety Educational Classes



WIC DIVISION (FEDERAL FY 2018)

Appointment Type	Scheduled	Scheduled who showed	Show Rate	Walk –ins	Total # Seen	Show Rate including Walk- ins
Certification	227	196	86%	28	224	99%
Recertification	571	438	77%	11	449	79%
Total	798	634	79%	39	673	84%

Show Rates for January, February, and March

Nutrition Ed. Show Rate

Mid-cert appointment type	Scheduled	Scheduled who showed	Show Rate	Walk –ins seen	Total # Seen	Show Rate including Walk-ins
High Risk	58	56	97%	0	56	97%
Group, Module	586	532	91%	9	541	92%
Total	644	588	91%	9	597	93%

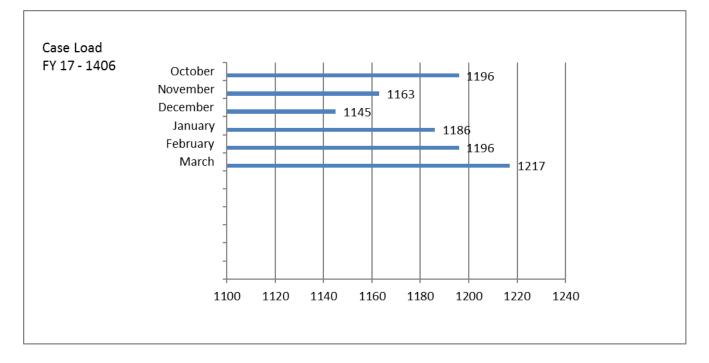
This is my 2st Quarter for FY18

- At the end of this Quarter we have spent approximately 44% of the Grant.
- We have attended Crawford Community Council, Crawford Childhood Initiative, Family and Children First, Prenatal Outcomes, Dream Child Conference, Monthly Board meetings, Directors Meetings, SMILE group meetings (Supporting Mother Infant Lactation Education), staff meetings, PHAB Domain meetings, all-staff Accreditation meetings, the annual DAC meeting, Head Start Family Connections meetings, and GRADS meetings at Pioneer. Holly, our breastfeeding peer helper, attended the "Let's get Visual" business marketing meeting. Jill, our newest clerk, attended a 2-day WIC Counseling meeting in Columbus.
- What is going on at WIC; we continue to educate participants on Nutrition and Breastfeeding, along with being a referral program to the many different agencies in the community. We continue to work with the Health Department to make sure our participants are up to date on all of the immunizations that they need and lead screenings. We work with Help Me Grow by referring many of our new pregnant moms to their program for the guidance they may need as a new parent, or a parent of many, or referrals to agencies that may help them in their journey as a parent.
- We will be applying for our FY 19 solicitation (due May 21st) and our Notice of Award will be \$315,950.00 with a caseload of 1,177.
- Vendor Redemption Report We have 5 stores in Crawford County that are Vendors with the State WIC program (Krogers, Wal-Mart, Drug Mart, Geyer's & Save-A-Lot).

Month Redeemed	Transactions	Amount Redeemed	Amount Paid
January	1,924	\$53,719.02	\$53,018.91
February	1,817	\$51,302.50	\$50.111.82
March	1,769	\$47,557.10	\$46,995.21
Totals	5,510	\$152,578.92	\$150,125.94

Below are Participants we served the last 3 months (pregnant women, breastfeeding women, post-partum women, infants and children) and the total number of **Crawford County** residents served this quarter.

	Pregnant Women	Breastfeeding women	Post-Partum Women	Infant	Child	Total
January	103	61	114	294	614	1,186
February	117	60	99	287	633	1,196
March	112	62	114	290	639	1,217
3 month total	332	183	327	871	1,388	3,599



Who is Eligible for WIC?

Who is eligible: Women who are pregnant, breastfeeding or have a baby less than 6 months old, and infants and children up to age 5. To qualify for services you must: live in Ohio, meet WIC income guidelines, have certain nutritional or health risks.

This institution is an equal opportunity provider and employer.



WIC Program Director Kathy Bushey, pictured at left, holds the new WIC logo that was recently released. Kathy was also featured in our local newspaper in a column written by Mary Fox. You can find the article at:

https://www.bucyrustelegraphforum.com/story/news/local/2018/02/03/happened-crawford-county-wic-program-helps-community/300295002/

2018-2020 STRATEGIC PLAN

After several months of facilitated teamwork, the Crawford County Board of Health approved the 2018-2020 Strategic Plan. This strategic plan was based on results from the Community Health Assessment (CHA), the Community Health Improvement Plan (CHIP), staff and Board member surveys, as well as input from our community partners. Below is a summary of the 31-page plan.



STRATEGIC PLAN 2018-2020

VALUES: Compassion Consistency Respect Courteous Knowledgeable Efficiency Accountable Trustworthy Honesty Integrity

A GUIDE TO OUR FUTURE

Crawford County Public Health has undergone dramatic changes during the past few years with efforts to increase transparency, improve efficiency, and to continuously explore ways to meet the public health needs of our community.

The strategic plan outlines our priorities, examines our strengths, clarifies our opportunities for growth, and creates a path to our future through defined goals and objectives.

Mission Statement

To educate, empower, and improve the quality of life for the Crawford County Community.

Vision Statement

Crawford County Public Health is the community leader in health, wellness, outreach, and prevention.

Strategic Priorities 2018 - 2020

To achieve our Vision, we have identified four strategic priorities, with key objectives, to focus on over the next three years.

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Financial Security - increase the number of grants & expand revenue sources

Alignment with the Community Health Improvement Plan (CHIP) - increase collaborative efforts to support the CHIP



Staffing - increase staff satisfaction and implement a performance review & compensation plan



Expand Services - increase community awareness of services and increase our service area

Our strategic plan demonstrates our continued commitment to Crawford County; we are excited about the future and working together to achieve our goals.

FIRST QUARTER 2018 (JAN-MARCH) FISCAL REPORT FOR ALL PUBLIC HEALTH FUNDS

Please note that grant funds and environmental health funds are required to be tracked separately. Monies from those programs are to be utilized only for the purposes of those programs.

District Health (E064)					
Revenue	Projected	Jan	Feb	Mar	TTL Rec.
State Subsidy	6,277.00	-	-	-	-
Bucyrus Subsidy	226,178.04	-	-	113,089.02	113,089.02
Subdivision Settlement	67,377.51	-		33,688.76	33,688.76
Non-revenue Reimbursement	-	-	32.23	-	
MAC Revenue	25,000.00	-	-	7,211.74	7,211.74
Vital Statistics	52,000.00	5,308.00	4,989.00	5,436.00	15,733.00
MOHO Park Inspection Fees	4,950.00	0,000.00	-	-	
· · · · · · · · · · · · · · · · · · ·	4,950.00	-	_	_	_
Advance (Cash from Grants)	-	-	90.00	-	00.00
Pest Prevention Revenue	-	-		-	90.00
Other Revenue	5,000.00	714.24	10.00	179.00	903.24
Total	386,782.55	6,022.24	5,121.23	159,604.52	170,715.76
Expenses	Projected	Jan	Feb	Mar	TTL Exp.
Salaries/Fringe	411,734.57	30,219.07	25,902.70	26,012.77	82,134.54
State Remittance	40,519.24	5,519.24	80.00	52.50	5,651.74
Transfer Out-Reserve Balance	2,851.16	665.02	-	-	665.02
Transfer Out-Support Grants	-	10,000.00	-	-	
Supplies	8,232.33	277.14	260.05	323.27	860.46
Equipment	5,000.00	-	-	-	-
Contract Services	70,895.65	3,398.59	2,782.62	3,791.12	9,972.33
Travel and Expense	5,181.22	181.22	175.24	225.68	582.14
Contingency Account	20,000.00	-	-	-	-
Accreditation Expense	20,000.00	-	-	14,000.00	14,000.00
Advertising and Printing	2,500.00	-	-	-	-
Other Expense	8,180.00	143.50	-	174.50	318.00
MOHO Salaries/Fringe	3,143.47	-	6.80	9.91	16.71
MOHO Contract Services	504.52	29.72	24.54	30.48	84.74
MOHO Travel And Expenses	175.00	-	-	-	-
MOHO Supplies/Other Expenses	103.00	28.00	0.91	0.16	29.07
MOHO Equipment	50.00	-	-	-	
MOHO Transfer-Reserve Balance	22.93	0.06	-	-	1010101
Total		50,461.56	29,232.86	44,620.39	124,314.81
Total Revenue-Expenses	(212,310.54)	(44,439.32)	(24,111.63)	114,984.13	46,400.95
Reserve Balance Fund (B025)	Projected	Jan	Feb	Mar	TTL Rec.
Revenue	11,844.26		0.00	0.00	2,810.53
Expenses	11,844.25	0.00	0.00	0.00	0.00
Total Revenue-Expenses	0.01				
	0.01	_,010100	0.00	0.00	2,010.00

2018 1ST QUARTER REPORT

<u>Cⅅ Fund (B028)</u>		Jan	Feb	Mar	TTL Rec.
Revenue	50,000.00	2,976.62	2,170.63	2,878.16	8,025.41
Expenses	54,511.74	3,789.28	2,673.47	4,291.75	10,754.50
Total Revenue-Expenses	(4,511.74)	(812.66)	(502.84)	(1,413.59)	(2,729.09)
	(.,• ,	(0.2.00)	(002101)	(1,11000)	(_,,
Nursing Fund (E064)		Jan	Feb	Mar	TTL Rec.
Revenue	557,750.00		32,865.00	60,746.99	124,452.54
Expenses	666.861.83	45,373.22	52,944.97	35,297.25	133,615.44
Total Revenue-Expenses	(109,111.83)	(14,532.67)	(20,079.97)	25,449.74	
				-, -	
Food Service Fund (E064)		Jan	Feb	Mar	TTL Rec.
Revenue	62,775.00	0.00	47,841.56	9,936.37	57,777.93
Expenses	73,494.30	4,336.81	4,657.66	5,044.03	14,038.50
Total Revenue-Expenses	(10,719.30)	(4,336.81)	43,183.90	4,892.34	
Water System Fund (E064)		Jan	Feb	Mar	TTL Rec.
Revenue	15,640.00	1,924.80	1,464.20	1,054.57	4,443.57
Expenses	23,183.83	2,199.93	1,452.68	1,412.47	5,065.08
Total Revenue-Expenses	(7,543.83)	(275.13)	11.52	(357.90)	(621.51)
Swim Pool Fund (E065)		Jan	Feb	Mar	TTL Rec.
<u>Swim Pool Fund (E065)</u> Revenue	4,200.00	Jan 0.00	Feb 3.21	Mar 0.00	TTL Rec. 3.21
	4,200.00 4,295.87				
Revenue	,	0.00	3.21	0.00	3.21
Revenue Expenses	4,295.87	0.00 41.81	3.21 77.12	0.00 49.75	3.21 168.68
Revenue Expenses Total Revenue-Expenses	4,295.87	0.00 41.81 (41.81)	3.21 77.12 (73.91)	0.00 49.75 (49.75)	3.21 168.68 (165.47)
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066)	4,295.87 (95.87)	0.00 41.81 (41.81) Jan	3.21 77.12 (73.91) Feb	0.00 49.75 (49.75) Mar	3.21 168.68 (165.47) TTL Rec.
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue	4,295.87 (95.87) 19,700.00	0.00 41.81 (41.81) Jan 5,425.37	3.21 77.12 (73.91) Feb 1,749.52	0.00 49.75 (49.75) Mar 442.81	3.21 168.68 (165.47) TTL Rec. 7,617.70
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses	4,295.87 (95.87) 19,700.00 22,146.26	0.00 41.81 (41.81) Jan 5,425.37 2,416.44	3.21 77.12 (73.91) Feb 1,749.52 1,379.37	0.00 49.75 (49.75) Mar 442.81 1,881.59	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue	4,295.87 (95.87) 19,700.00	0.00 41.81 (41.81) Jan 5,425.37	3.21 77.12 (73.91) Feb 1,749.52 1,379.37	0.00 49.75 (49.75) Mar 442.81	3.21 168.68 (165.47) TTL Rec. 7,617.70
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Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses	4,295.87 (95.87) 19,700.00 22,146.26	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78)	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068)	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26)	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 Jan	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec.
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 66,000.00	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 Jan 59,900.00	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb 25.87	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar 0.00	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 666,000.00 64,239.76	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 Jan 59,900.00 611.33	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb 25.87 57,992.95	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar 0.00 526.67	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87 59,130.95
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 66,000.00	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 Jan 59,900.00 611.33	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb 25.87	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar 0.00	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 666,000.00 64,239.76	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 Jan 59,900.00 611.33	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb 25.87 57,992.95	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar 0.00 526.67	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87 59,130.95
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 666,000.00 64,239.76	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 Jan 59,900.00 611.33 59,288.67	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb 25.87 57,992.95 (57,967.08)	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar 0.00 526.67 (526.67)	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87 59,130.95 794.92
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses Revenue Expenses Total Revenue-Expenses	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 66,000.00 64,239.76 1,760.24	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 Jan 59,900.00 611.33 59,288.67 Jan	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb 25.87 57,992.95 (57,967.08) Feb	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar 0.00 526.67 (526.67) Mar	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87 59,130.95 794.92 TTL Rec.
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue Expenses Total Revenue Expenses Revenue Expenses Revenue Expenses Total Revenue-Expenses Revenue Expenses Revenue Revenue Expenses Revenue Revenue Revenue	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 666,000.00 64,239.76 1,760.24 3,700.00	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 59,900.00 611.33 59,288.67 Jan 0.00	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb 25.87 57,992.95 (57,967.08) Feb 3.13	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar 0.00 526.67 (526.67) Mar 0.00	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87 59,130.95 794.92 TTL Rec. 3.13
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses Revenue Expenses Total Revenue-Expenses Revenue Expenses Revenue Expenses Revenue Expenses	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 66,000.00 64,239.76 1,760.24 3,700.00 3,202.19	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 Jan 59,900.00 611.33 59,288.67 Jan 0.00 52.29	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 57,992.95 (57,992.95 (57,967.08) Feb 3.13 17.91	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) (1,438.78) 0.00 526.67 (526.67) (526.67) Mar 0.00	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87 59,130.95 794.92 TTL Rec. 3.13 95.25
Revenue Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue Expenses Total Revenue Expenses Revenue Expenses Revenue Expenses Total Revenue-Expenses Revenue Expenses Revenue Revenue Expenses Revenue Revenue Revenue	4,295.87 (95.87) 19,700.00 22,146.26 (2,446.26) 66,000.00 64,239.76 1,760.24 3,700.00 3,202.19	0.00 41.81 (41.81) Jan 5,425.37 2,416.44 3,008.93 59,900.00 611.33 59,288.67 Jan 0.00	3.21 77.12 (73.91) Feb 1,749.52 1,379.37 370.15 Feb 25.87 57,992.95 (57,967.08) Feb 3.13	0.00 49.75 (49.75) Mar 442.81 1,881.59 (1,438.78) Mar 0.00 526.67 (526.67) Mar 0.00	3.21 168.68 (165.47) TTL Rec. 7,617.70 5,677.40 1,940.30 TTL Rec. 59,925.87 59,130.95 794.92 TTL Rec. 3.13 95.25

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<u>WIC (T075)</u>		Jan	Feb	Mar	TTL Rec.
Revenue	292,902.00	26,899.23	23,873.77	22,175.66	72,948.66
Expenses	295,907.62	23,839.64	22,175.66	21,538.24	67,553.54
Total Revenue-Expenses	(3,005.62)	3,059.59	1,698.11	637.42	5,395.12
PHEP Grant (T152)		Jan	Feb	Mar	TTL Rec.
<u>PHEP Grant (T152)</u> Revenue	77,222.25		Feb 7,716.24	Mar 75.83	TTL Rec. 28,122.91
	77,222.25 81,433.80				
Revenue	81,433.80	20,330.84 8,682.36	7,716.24 3,720.72	75.83 3,866.81	28,122.91 16,269.89
Revenue Expenses	81,433.80	20,330.84 8,682.36	7,716.24 3,720.72	75.83 3,866.81	28,122.91 16,269.89

Help Me Grow (T164)		Jan	Feb	Mar	TTL Rec.
Revenue	281,000.00	23,583.00	47,420.14	19,791.82	90,794.96
Expenses	524,532.89	36,640.11	33,679.79	31,742.44	102,062.34
Total Revenue-Expenses	(243,532.89)	(13,057.11)	13,740.35	(11,950.62)	(11,267.38)
<u>CHA (TT084)</u>		Jan	Feb	Mar	TTL Rec.
Revenue	15,380.00	0.00	15,380.00	0.00	15,380.00
Expenses	15,380.00	0.00	0.00	15,380.00	15,380.00
Total Revenue-Expenses	0.00	0.00	15,380.00	(15,380.00)	0.00

HSTS Grant (TT086)		lan	Fab	Man	
<u>HSTS Grant (TT000)</u>		Jan	Feb	Mar	TTL Rec.
Revenue	43,681.91	4,434.39	0.00	0.00	4,434.39
Expenses	43,681.91	0.00	3,946.94	0.00	3,946.94
Total Revenue-Expenses	0.00	4,434.39	(3,946.94)	0.00	487.45
HSTS Grant (TT090)		Jan	Feb	Mar	TTL Rec.
Revenue	287,831.46	0.00	0.00	1,000.00	1,000.00
Expenses	300,000.00	0.00	0.00	0.00	0.00
Total Revenue-Expenses	(12,168.54)	0.00	0.00	1,000.00	1,000.00
OVERALL		Jan	Feb	Mar	TTL Rec.
ALL REVENUE	2,132,727.52	180,713.18	185,634.50	277,706.73	644,022.18
ALL EXPENSES	2,740,127.43	178,444.78	213,952.10	165,676.44	554,126.38
Total Revenue-Expenses	(607,399.91)	2,268.40	(28,317.60)	112,030.29	89,895.80

CALENDAR OF EVENTS:

May 10, 2018 - Late Immunization Clinic (open until 6:30pm) May 16, 2018 – New Washington Clinic (9-11:30am) May 16, 2018 - Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH May 17, 2018 - Late Immunization Clinic (open until 6:30pm) May 17, 2018 – Depression Screening by Community Counseling (until 6:00pm) May 18, 2018 - SPROUTS, 1:00-3:00pm (Breastfeeding Support Group) May 24, 2018 – Immunization Clinic May 28, 2018 – Offices closed in observance of Memorial Day May 31, 2018 – Immunization Clinic June 7, 2018 – Immunization Clinic June 13, 2018 – County-wide Emergency Preparedness Exercise (8noon) June 14, 2018 – Late Immunization Clinic (open until 6:30pm) June 15, 2018 - SPROUTS, 1:00-3:00pm (Breastfeeding Support Group) June 20, 2018 - Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH June 21, 2018 – Late Immunization Clinic (open until 6:30pm) June 28, 2018 – Immunization Clinic July 4, 2018 – Offices closed in observance of Independence Day July 5, 2018 – Immunization Clinic July 12, 2018 – Late Immunization Clinic (open until 6:30pm) July 15 – 21, 2018 – Crawford County Fair – visit our Booth! July 19, 2018 – Late Immunization Clinic (open until 6:30pm) July 20, 2018 – SPROUTS, 1:00-3:00pm (Breastfeeding Support Group) July 26, 2018 – Immunization Clinic August 2, 2018 – Immunization Clinic

CONTACT US:

Nursing Division: (419)562-5871 option 3

Environmental Health: (419)562-5871 option 4

Vital Statistics: (419)562-5871 option 2

WIC Bucyrus: (419)562-5859

WIC Galion: (419)462-1197

WIC Crestline: (419)683-2921

Help Me Grow: (419)562-4667

Emergency Preparedness: (419)562-5871 ext. 1207

Administrator (Kate): (419)562-5871 ext. 1213

Website: www.crawfordhealth.org



<u>Nursing Division Clinics</u>: Every Thursday – please call to schedule. All other days available by appointment.

WIC Clinics:

- **Bucyrus -** 2nd, 3rd & 4th Tuesdays 8:00am 5:00pm, 1st, 3rd & 4th Thursdays 8:00am 5:00pm, 2nd Thursday 9:30am 6:30pm and 2nd Friday 8:00am 5:00pm
- Galion 1st Tuesday 9:30am 6:30pm, Every Wednesday 8:00am 5:00pm, and the 1st, 3rd & 4th Friday 8:00am 5:00pm
- Crestline 1st Monday 8:00am 5:00pm and 3rd Monday 9:30am 6:30pm

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