



# CRAWFORD COUNTY PUBLIC HEALTH

PREVENT • PROMOTE • PROTECT

Jan 2018

## 2017 4<sup>th</sup> Quarter Report (October through December)

### ANNUAL DAC MEETING – SAVE THE DATE

The Annual DAC (District Advisory Council) meeting has been scheduled for **March 6<sup>th</sup>, 9:00am**, here at the Crawford County Public Health Conference Room (same as last year). Please join us as we provide updates on our activities/programs and present our 2018-2020 Strategic Plan. Further information will be mailed out in the next few weeks.

The DAC membership is comprised of the president of the Crawford County Board of Commissioners, the chief executive of each municipality that does not have a city health district (the mayors of Bucyrus, Crestline, New Washington, Chatfield, Tiro & North Robinson), and the president of the board of township trustees for each of our 16 townships in Crawford County.

### 2018 BOARD OF HEALTH MEETING SCHEDULE

At the December 2017 Board Meeting, the following schedule was approved for the upcoming 2018 Board of Health meetings (all meetings are open to the public). Unless otherwise noted, all meetings are scheduled for 4:30pm and held in the Conference Room at Crawford County Public Health, 1520 Isaac Beal Rd., Bucyrus, Ohio. Please note that the Board of Health does not meet during the months of July and November.

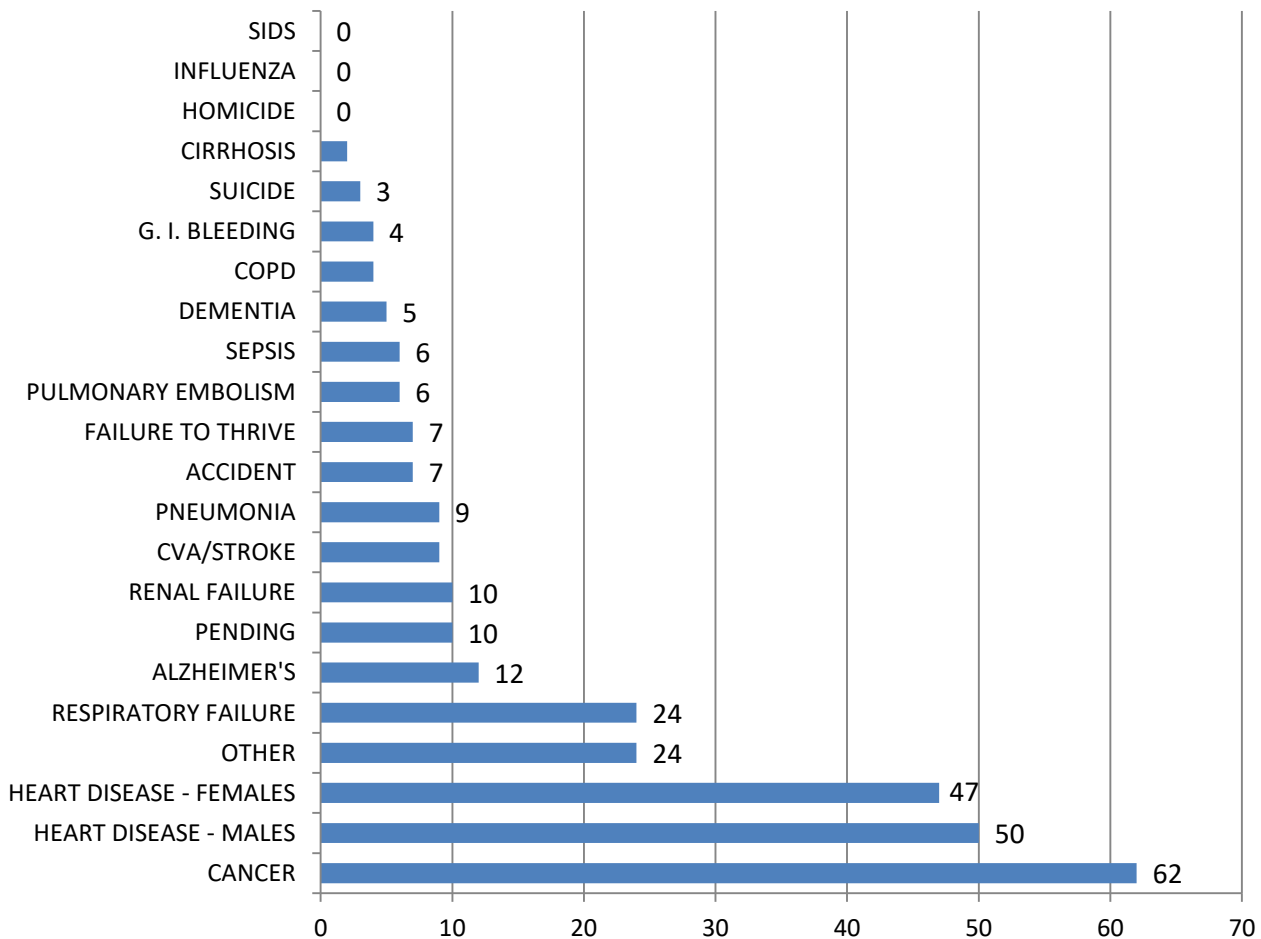
Wednesday, January 17, 2018
Wednesday, February 21, 2018
Tuesday, March 6, 2018 – District Advisory Council – 9:00am
Wednesday, March 21, 2018
Wednesday, April 18, 2018
Wednesday, May 16, 2018
Wednesday, June 20, 2018
Wednesday, August 15, 2018
Wednesday, September 19, 2018
Wednesday, October 17, 2018
Wednesday, December 5, 2018

## VITAL STATISTICS

From October 1 – December 31, 2017 our vital statistics Registrar has reported the following:

	Oct.	Nov.	Dec.	YTD Total
Deaths within our Jurisdiction	26	20	26	301
Burial Permits Issued	20	13	22	227
Births within our Jurisdiction	0	0	0	1
Death Certificates requested	76	70	70	1,036
Birth Certificates requested	72	65	56	1,032

**2017 Causes of Death (Jan. - Dec.) within our Jurisdiction**



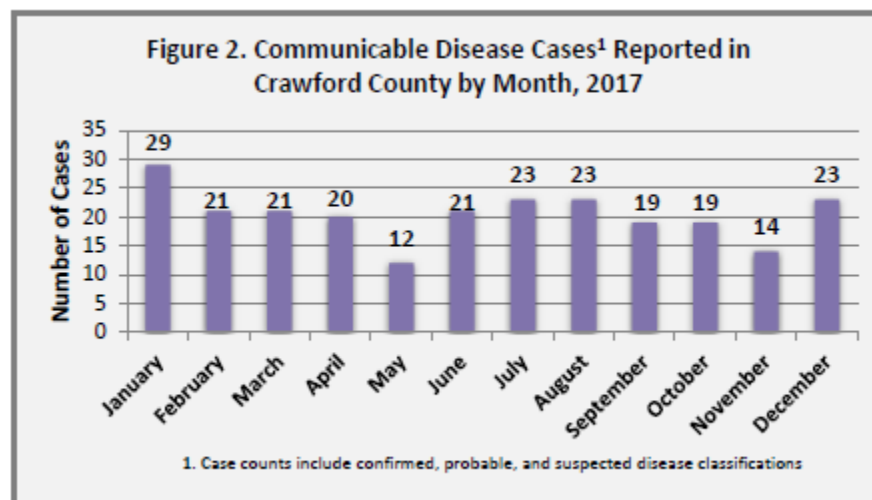
## EPIDEMIOLOGY TRACKING & SURVEILLANCE

The number of infectious disease cases increased from November to December (14 and 23 cases, respectively). **Table 1.** illustrates the types of illnesses reported in Crawford County during December and the number of cases for each of these conditions. Between the two months, cases of chlamydia (9 in November) and Hepatitis B (2 in November) decreased while cases of Hepatitis C (2 in November) increased. Cases of cryptosporidiosis, influenza-associated hospitalization, and varicella were also reported during the month of December.

Table 1. Communicable Disease Cases <sup>1</sup> in Crawford County <sup>2</sup> for December <sup>3</sup> 2017												
	2017											
Class B	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
Anaplasmosis	-	-	-	-	-	-	-	-	1	-	-	-
Campylobacteriosis	-	-	-	-	-	-	1	-	1	-	1	-
Chlamydia	9	8	8	9	9	10	13	9	6	7	9	8
Cryptosporidiosis	-	-	-	-	-	-	-	2	-	-	-	1
E. coli	-	-	-	-	-	-	1	-	-	-	-	-
Gonorrhea	1	-	-	1	-	4	1	2	1	3	-	-
Hepatitis A	-	-	-	-	-	-	-	1	-	-	-	-
Hepatitis B	3	3	1	2	1	-	-	6	1	2	2	1
Hepatitis C	3	5	2	4	2	4	5	3	8	7	2	6
Influenza-Associated Hospitalization	13	5	8	1	-	-	-	-	-	-	-	5
Legionnaires' Disease	-	-	-	-	-	-	-	-	-	-	-	-
Lyme Disease	-	-	1	1	-	2	-	-	-	-	-	-
Pertussis	-	-	-	-	-	-	2	-	-	-	-	-
Salmonella	-	-	1	-	-	-	-	-	-	-	-	-
<i>Streptococcus pneumoniae</i>	-	-	-	1	-	-	-	-	1	-	-	-
Varicella	-	-	-	1	-	-	-	-	-	-	-	2
<b>Total</b>	<b>29</b>	<b>21</b>	<b>21</b>	<b>20</b>	<b>12</b>	<b>20</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>19</b>	<b>14</b>	<b>23</b>

<sup>1</sup>Case counts include confirmed, probable, and suspected disease classifications  
<sup>2</sup>Case numbers do not include Gallion City cases  
<sup>3</sup>Classification by month is done according to the "Event Date" field in ODRS

Figure 2. displays the number of reportable disease cases occurring in Crawford County this year.



## ENVIRONMENTAL HEALTH DIVISION REPORT:

In December 2107 we were notified we have been awarded the 2018 OEPA grant for repair and replacement of septic systems in the county. The amount of this award is \$200,000 (the maximum amount that could be applied for by a health jurisdiction). Cindy Brookes from WSOS has again graciously agreed to be our administrator for this grant.

The 2016 OEPA grant for repairing/replacing septic systems officially closed on November 30, 2017. This grant funded 9 systems repaired or replaced and we utilized approximately \$93,000 of the allotted \$132,000. The majority of the replacement systems occurred in Oceola, with the remaining systems spread across the remainder of the county.

The 2017 OEPA grant for repairing/replacing septic systems currently has 10 individuals deemed eligible for funding. These systems are in the bidding process for soil analyses, designs, and installation. Our department continues to seek more households that may benefit from the 2017 sewage grant.

Our division has also continued to conduct bed bug training in conjunction with a grant that was offered by Crawford County Job & Family Services. JFS received a grant to offer bed bug treatment services to eligible Crawford County residents. As part of this grant, eligible residents must receive training on bed bug identification, home maintenance, and treatment before any treatment services can commence. Our division conducted 4 trainings during the last quarter of 2017. The grant continues into 2018 and we are hoping to assist more Crawford County residents in the New Year.

ENVIRONMENTAL HEALTH INSPECTIONS							
October 1, 2017 to December 31, 2017							
	PROGRAM						
		Food	Sewage	Water	Campground	School	Solid Waste
POLITICAL SUBDIVISION	Auburn Twp.		1				
	Bucyrus Twp.	2		5			
	Chatfield Twp.	1	2				
	Cranberry Twp.		2				
	Dallas Twp.		1				
	Holmes Twp.	1	2	1			
	Liberty Twp.	2	4	10			
	Lykens Twp.			4			
	Jackson Twp.						1
	Jefferson Twp.		5	3			
	Polk Twp.	3	2				1
	Sandusky Twp.						
	Texas Twp.	2		1			
	Tod Twp.		6				
	Vernon Twp.			1			
	Whetstone Twp.		1	8			2
	Bucyrus City	72		1	1	1	
	Chatfield Village						2
	Crestline Village	16					
	New Washington	7					1
	North Robinson	1					
	Tiro Village	2	1				

## PHAB ACCREDITATION PROGRESS UPDATES

October – December 2017

### OPHA Accreditation Mentoring Project

- During the month of November, our agency was awarded grant funding from OPHA (Ohio Public Health Association) and APHA (American Public Health Association). This grant supports accreditation readiness for local health departments and provides funding for a mentoring relationship for mentee and mentor. Marion County Health Commissioner, Tom Quade was assigned our mentor. Prior to becoming the Marion County Health Commissioner, Tom was the Accreditation Coordinator at Summit County and facilitated their successful award of becoming PHAB accredited. We are excited to work with Tom and look forward to gaining invaluable knowledge from him.

### Workforce Development

- Thanks to the assistance provided by Ohio State University, we were able to wrap up the writing of our Agency's Workforce Development Plan the end of December. The completion of our workforce development plan will continue to strengthen our ability to address gaps in knowledge, skills, and, abilities of our agency's workforce.

### All Staff Accreditation Meetings

- For the month of December, our first In-service All Staff Training Day took the place of the monthly Accreditation Staff Meeting. This training day allowed staff to gain insight, or serve as a refresher, on important topics in public health such as Blood Borne Pathogens, HIPAA, Ohio Ethics Law, and Culture Competencies. The Environmental Health Division also



volunteered to cover topics related to Food Safety 101, Bed Bugs, and Public Health Emergency Preparedness.

### Strategic Plan

Writing for our agency's Strategic Plan was also completed during the month of December. Again, this would not have been possible without guidance from the Ohio State University College of Public Health extension. Our agency's Strategic Plan includes our defined mission statement, vision statement, and the primary goals and objectives of our agency. This plan will soon be adopted by the Board of Health and made available on our agency's website.

## HELP ME GROW (HMG) DIVISION



The fourth quarter is always a busy but joyful time for Help Me Grow. By October, plans were underway for our annual Holiday Open House which is held the first Monday in December. Over 100 people attended the event and we are very appreciative of the CCPH staff and community volunteers who helped. Money for food was purchased through our local Board of Developmental Disabilities, make and take picture frames were donated by Family & Children First Council (FCFC), books were donated by Crawford Reads 20 (a new book distribution program stressing the importance of reading for 20 minutes each day to your young child), and gift bags were provided by theYWCA Child Care & Referral Network. The following agencies had staff helping: CCPH WIC and nursing divisions, FCFC, YWCA Childcare & Referral Network, Crawford Reads 20 and Fairway School. Last, but certainly not least, is our dedicated Santa, Robert Gardner, who donates his time each year!

Christmas is a time of gift giving and our community generously donated to Help Me Grow this season. Staff distributed gifts to over **90** Help Me Grow children sponsored through our local General Electric, Galion LLC, and a few area churches as well as Dr. McMurray & Dr. Sackett office. GE Local also provided a check for \$1,500.00. A church in Chatfield sewed several blankets and infant/toddler clothing for our families this cold winter season and Bucyrus Amvets provided food cards. We are thankful to live and work in such a giving community!!

At the beginning of this quarter, we experienced a huge change in Help Me Grow. Across Ohio, we went from local Help Me Grow staff conducting program outreach and contacting families who may be interested in our program to a single central call in site based in Cleveland. The new system has gone through many growing pains. In Crawford County, we stopped receiving any new referrals in our Home Visiting Program. Consequently, we learned in order to survive as a program we had to continue our own central coordination efforts. Our staff continues to visit doctor's offices, meeting with potential interested parents at WIC, and contacting any potential new



families. These activities are no longer funded through the Ohio Department of Health, so donations such as GE can assist us in reaching and serving eligible families.


Help Me Grow met a huge milestone this quarter. We set as a target to serve 80 families in our Home Visiting Parent Support Program. We recently met that goal. No other county our size is serving that many young families. We commend our hard working staff for that accomplishment.

Other events this quarter include two family events at Fairway School. We also continue to participate in community programs and advisory boards such as GRADS (parenting support program at Pioneer School), Family & Children First Council, Crawford Reads 20, Ohio Heartland Headstart, and our CHIP and Accreditation process.




# Home Visits (October – December): Home Visiting 318

Early Intervention 87

  
Ohio Department of Health  
**Help me grow.**

**Have a baby on the way?  
New baby at home?  
We can help!**



**Help Me Grow is here to make  
your job as a parent a little easier.**

**Our Home Visitors can:**

- ✓ provide support for you
- ✓ help you plan a healthy pregnancy
- ✓ share tips to help your child be healthy, stay safe and learn
- ✓ listen to your questions and concerns
- ✓ help to find resources that meet your needs


**Even better, every visit is free!**

[helpmegrow.ohio.gov](http://helpmegrow.ohio.gov)

**What is Help Me Grow?**

Help Me Grow is a voluntary family support program for pregnant women or new parents.

**Offered in nearly every county of the state,** Help Me Grow services are delivered by highly trained individuals to promote healthy growth and development for babies and young children.



**When You Request A Home Visit**

- ✓ You set the time
- ✓ You pick the topic
- ✓ **There is never any cost to you!**




*“The services are free which is a plus and you get amazing service. I feel like they genuinely care for my son and I feel very comfortable with them being in my home. I wish I would’ve known about this sooner.”*

—Help Me Grow parent




**1-(800) 755-GROW (4769)**  
[helpmegrow.ohio.gov](http://helpmegrow.ohio.gov)

Call us or visit our website to learn more!

**Infant Safe Sleep**

 **lone.**  **ack.**  **crib.**

Baby sleeps safest alone, on their back, in a crib.

## NURSING DIVISION - 4TH QUARTER HIGHLIGHTS

### Immunization Program

- A total of 801 clients were seen and 1,180 vaccines were given between October-December 2017.
- Between our regular clinics, Boo to the Flu Drive Thru Flu Clinic, Crawford County Health Fair, Crestline Village Employees, Fairway/Waycraft staff and individuals, and Homebound Flu, we administered 630 flu vaccines.

### Communicable Disease

#### Investigation

- The law requires specific diseases to be reported to local health departments in an effort to control the incidence and spread of communicable disease.
- The Nursing Department investigated 102 communicable diseases the 4th quarter of the year. 52 Hepatitis C, 6 Hepatitis B, 27 Chlamydia and 14 miscellaneous diseases.
- Nurses go to Maryhaven (drug and alcohol treatment center) every 6 weeks for communicable disease education and testing. This quarter we tested 13 clients for STD's, 6 clients for Hepatitis C, and 13 clients for HIV.

Nursing Division October 1 - December 31, 2017		
	# Clients	# Vaccines
Auburn Twp.	12	20
Bucyrus Twp.	31	42
Chatfield Twp.	11	21
Cranberry Twp.	27	35
Dallas Twp.	2	5
Holmes Twp.	25	30
Liberty Twp.	41	57
Lykens Twp.	22	31
Jackson Twp.	5	7
Jefferson Twp.	18	19
Polk Twp.	9	23
Sandusky Twp.	3	3
Texas Twp.	10	21
Tod Twp.	11	15
Vernon Twp.	7	11
Whetstone Twp.	25	29
Bucyrus City	364	550
Chatfield Village	5	9
Crestline Village	36	56
Galion City	21	41
New Washington	35	43
North Robinson	2	5
Tiro Village	9	9
Out of County	70	98
<b>Totals</b>	<b>801</b>	<b>1180</b>

### CMH (Children with Medical Handicaps)

The Children with Medical Handicaps Program (CMH) is a health care program in the Ohio Department of Health (ODH). CMH links families of children with special health care needs to a network of quality providers and helps families obtain payment for the services their children need. CMH receives funding for services from the federal Maternal and Child Health Block Grant, state general revenue funds, county tax funds, third-party reimbursements and donations.

- We currently have 122 children we assist with this program with 11 home visits conducted between October – December 2017.

## Jail Nursing

- Nurses worked 392.75 hours at the Crawford County Justice Center.
- October – December Statistics:
  - 286 inmates booked in
  - 177 physicals completed
  - 296 sick inmates seen
  - 22 inmates seen for drug and alcohol withdrawals.

## School Nursing

- Our public health nurses provide services for six schools in our county: Buckeye Central, Bucyrus, Colonel Crawford, Crestline, Crestline St. Joe's, and Wynford. We also fill in, as needed, for the nurse at Fairway/Waycraft.
- The nurses at the schools have been seeing students for: accidents, illnesses, head lice checks, blood sugar checks and insulin administration, administration of medications, vision and hearing screenings, phone calls to parents and doctors, reviewing records, blood pressures, mandated reporting in abuse cases, etc. for a total of **over 10,000 contacts with students between October – December 2017.**

## Sexual Health Clinic

- As of April 2016 we became part of a grant with Union County Health Department to provide services for a Reproductive Health and Wellness Clinic twice a month. This clinic provides affordable reproductive healthcare for men and women ages 13 and up.

## Miscellaneous

- Head checks
- Overseeing services of aides at Council on Aging
- Blood pressure checks
- TB skin tests
- Visual exams for foster child placement
- Child Passenger Safety Educational Classes



Photos from our 2017 Drive-Thru Boo to the Flu clinic.  
The theme was: Welcome to our zoo and say, "Boo! to the Flu."

## WIC DIVISION (FEDERAL FY 2018 – OCTOBER-SEPTEMBER)

Show Rates for October, November, and December

Appointment Type	Scheduled	Scheduled who showed	Show Rate	Walk –ins	Total # Seen	Show Rate including Walk- ins
Certification	204	172	84%	14	186	91%
Recertification	578	430	74%	12	442	76%
Total	782	602	77%	26	628	80%

### Nutrition Ed. Show Rate

Mid-cert appointment type	Scheduled	Scheduled who showed	Show Rate	Walk –ins seen	Total # Seen	Show Rate including Walk-ins
High Risk	68	57	84%	4	61	90%
Group, Module	531	471	89%	25	496	93%
Total	632	567	90%	24	591	94%

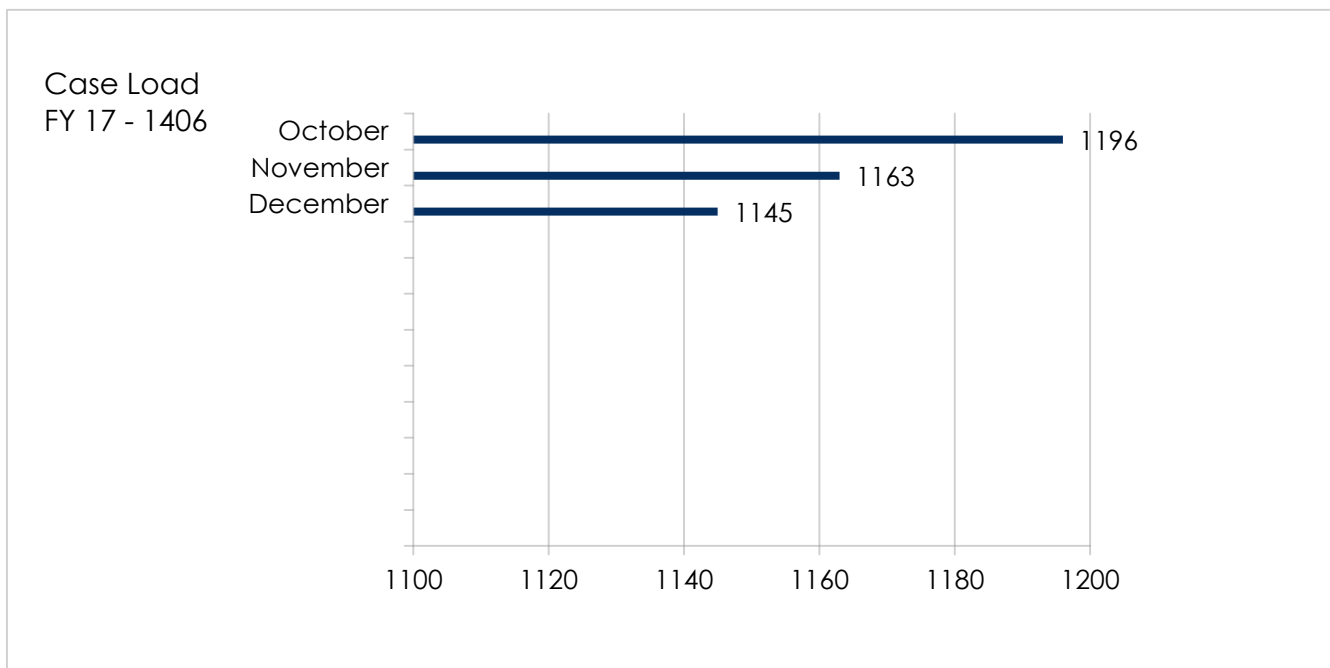
### This is my 1<sup>st</sup> Quarter for FY18

- For FY18 our Grant has been awarded is \$292,902. The Grant will run from 10/01/2017-09/30/2018. At the end of the 1st Quarter we have spent approximately 21% of the Grant. Our anticipated case load is 1,284.
- We have attended Crawford Community Council, Crawford Childhood Initiative, Family and Children First, Prenatal Outcomes, Dream Child Conference, Monthly Board meetings, Directors Meetings, SMILE group meetings and the State WIC Directors meeting.
- What is going on at WIC; we continue to educate participants on Nutrition and Breastfeeding, along with being a referral program to the many different agencies in the community. We continue to work with the Health Department to make sure our participants are up to date on all of the immunizations that they need and lead screenings. We work with Help Me Grow by referring many of our new pregnant moms to their program for the guidance they may need as a new parent, or a parent of many, or referrals to agencies that may help them in their journey as a parent.
- We hired a new clerk, Jill Stoffer, who started November 28, 2017 and will work 24 hours per week.
- Vendor Redemption Report** - We have 5 stores in Crawford County that are Vendors with the State WIC program (Krogers, Wal-Mart, Drug Mart, Geyer's & Save-A-Lot). The following lists the number of transactions at these stores along with the revenues these stores received from WIC participants shopping at their stores.

Month Redeemed	Transactions	Amount Redeemed	Amount Paid
October	2,023	\$49,846.48	\$47,954.83
November	1,950	\$50,649.90	\$49,956.59
December	1,838	\$50,424.04	\$48,061.26
Totals	5,831	\$150,920.42	\$145,972.68

Below are Participants we served the last 3 months (pregnant women, breastfeeding women, post-partum women, infants and children) and the total number of **Crawford County** residents served this quarter.

	Pregnant Women	Breastfeeding women	Post-Partum Women	Infant	Child	Total
<b>October</b>	112	60	114	293	617	1,196
<b>November</b>	103	63	104	281	612	1,163
<b>December</b>	193	57	104	283	604	1,145
<b>3 month total</b>	<b>312</b>	<b>180</b>	<b>322</b>	<b>857</b>	<b>1,388</b>	<b>3,504</b>



#### Who is Eligible for WIC?

**Who is eligible:** Women who are pregnant, breastfeeding or have a baby less than 6 months old, and infants and children up to age 5. **To qualify for services you must:** live in Ohio, meet WIC income guidelines, have certain nutritional or health risks.

This institution is an equal opportunity provider and employer.

## FOURTH QUARTER 2017 (OCT-DEC) FISCAL REPORT FOR ALL PUBLIC HEALTH FUNDS

Please note that grant funds and environmental health funds are required to be tracked separately. Monies from those programs are to be utilized only for the purposes of those programs.

<b>District Health (E064)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
State Subsidy	6,277.00	-	-	-	6,245.38
Bucyrus Subsidy	226,178.04	-	-	-	226,178.04
Subdivision Settlement	127,271.79	-	-	-	127,271.80
MAC Revenue	25,000.00	-	-	5,299.07	26,761.11
Vital Statistics	50,000.00	4,061.00	3,365.00	3,674.00	55,774.99
MOHO Park Inspection Fees	4,200.00	-	-	-	4,950.00
Advance (Cash from Grants)	-	-	-	-	125,000.00
Pest Prevention Training	-	30.00	-	-	30.00
Other Revenue	5,000.00	62.50	-	-	4,278.43
<b>Total</b>	<b>443,926.83</b>	<b>4,153.50</b>	<b>3,365.00</b>	<b>8,973.07</b>	<b>576,489.75</b>
<b>Expenses</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	
Salaries/Fringe	341,803.45	26,840.80	24,203.26	32,599.73	280,423.20
State Remittance	40,879.96	7,115.80	50.00	32.50	29,302.38
Transfer Out-Reserve Balance	77,558.86	55,510.62	-	-	76,439.43
Transfer Out-Support Grants	-	(55,000.00)	-	-	35,000.00
Supplies	5,753.40	244.79	641.62	1,345.91	4,410.91
Equipment	15,260.00	499.98	362.47	2,193.00	14,297.24
Contract Services	68,174.49	6,537.83	3,544.84	7,932.91	61,063.43
Travel and Expense	5,030.97	427.80	331.27	74.36	2,407.52
Contingency Account	10,000.00	-	-	-	-
Accreditation Expense	-	-	-	-	-
Advertising and Printing	750.00	-	-	-	-
Other Expense	8,000.00	532.27	911.00	-	4,924.90
MOHO Salaries/Fringe	3,016.93	9.38	-	1.57	2,243.81
MOHO Contract Services	435.90	42.23	25.33	17.44	369.62
MOHO Travel And Expenses	200.00	-	-	-	145.60
MOHO Supplies/Other Expenses	100.00	0.93	0.27	0.65	7.82
MOHO Equipment	60.00	-	-	-	-
MOHO Transfer-Reserve Balance	22.28	0.56	-	-	18.26
<b>Total</b>	<b>577,046.24</b>	<b>42,762.99</b>	<b>30,070.06</b>	<b>44,198.07</b>	<b>511,054.12</b>
<b>Total Revenue-Expenses</b>	<b>(133,119.41)</b>	<b>(38,609.49)</b>	<b>(26,705.06)</b>	<b>(35,225.00)</b>	<b>65,435.63</b>

<b>Reserve Balance Fund (B025)</b>					
<b>Revenue</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
	11,387.48	2,423.12	0.00	0.00	7,567.69
<b>Expenses</b>					
	11,387.43	0.00	0.00	1.14	1.14
<b>Total Revenue-Expenses</b>	<b>0.05</b>	<b>2,423.12</b>	<b>0.00</b>	<b>(1.14)</b>	<b>7,566.55</b>

<b>Nursing Fund (E064)</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	603,625.00	64,824.26	53,822.92	55,116.82	583,213.72
Expenses	609,351.80	48,008.48	36,843.40	40,169.08	559,886.41
Total Revenue-Expenses	(5,726.80)	16,815.78	16,979.52	14,947.74	23,327.31
<b>Former Nursing Fund (F066)</b>		<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	0.00	0.00	0.00	0.00	0.00
Expenses	183.54	0.00	0.00	0.00	183.54
Total Revenue-Expenses	(183.54)	0.00	0.00	0.00	(183.54)
<b>Food Service Fund (E064)</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	62,800.00	337.16	280.72	72.81	66,871.46
Expenses	77,878.40	3,803.75	3,591.16	4,768.76	59,574.73
Total Revenue-Expenses	(15,078.40)	(3,466.59)	(3,310.44)	(4,695.95)	7,296.73
<b>Water System Fund (E064)</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	15,190.00	2,875.55	1,432.27	145.62	22,856.61
Expenses	21,384.69	2,073.47	1,560.43	1,563.58	18,446.67
Total Revenue-Expenses	(6,194.69)	802.08	(128.16)	(1,417.96)	4,409.94
<b>C&amp;DD Fund (B028)</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	50,000.00	5,730.50	4,816.80	7,624.55	50,059.34
Expenses	57,085.03	4,799.69	3,888.73	2,704.11	40,911.71
Total Revenue-Expenses	(7,085.03)	930.81	928.07	4,920.44	9,147.63
<b>Solid Waste Fund (E068)</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	66,000.00	0.00	0.00	0.00	66,000.00
Expenses	66,816.04	523.78	323.41	600.21	63,007.03
Total Revenue-Expenses	(816.04)	(523.78)	(323.41)	(600.21)	2,992.97
<b>RV Park (EE069)</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	3,578.00	0.00	0.00	0.00	3,504.50
Expenses	4,277.38	122.04	56.55	30.07	2,391.59
Total Revenue-Expenses	(699.38)	(122.04)	(56.55)	(30.07)	1,112.91
<b>Swimming Pool Fund (E065)</b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	4,200.00	0.00	0.00	0.00	4,210.36
Expenses	4,940.11	148.90	38.74	32.20	3,634.22
Total Revenue-Expenses	(740.11)	(148.90)	(38.74)	(32.20)	576.14

<b><u>Sewage Fund (E066)</u></b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	18,400.00	6,902.06	4,214.22	994.33	28,475.71
Expenses	22,143.85	1,893.25	1,296.58	2,329.95	16,771.64
Total Revenue-Expenses	(3,743.85)	5,008.81	2,917.64	(1,335.62)	11,704.07
<b><u>MIECHV Grant (T143)</u></b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	139,000.00	0.00	0.00	0.00	60,208.71
Expenses	127,838.00	0.00	0.00	0.00	71,502.24
Total Revenue-Expenses	11,162.00	0.00	0.00	0.00	(11,293.53)
<b><u>PHEP Grant (T152)</u></b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	108,214.73	2,468.77	0.00	3,570.21	117,951.01
Expenses	94,452.21	4,548.75	7,596.31	3,892.15	121,962.66
Total Revenue-Expenses	13,762.52	(2,079.98)	(7,596.31)	(321.94)	(4,011.65)
<b><u>IAP Grant (T153)</u></b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	0.00	0.00	0.00	0.00	0.00
Expenses	4,122.40	0.00	4,163.27	0.00	4,122.40
Total Revenue-Expenses	(4,122.40)	0.00	(4,163.27)	0.00	(4,122.40)
<b><u>Help Me Grow (T164)</u></b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	346,000.00	18,985.50	60,511.37	27,145.06	393,283.73
Expenses	432,578.11	31,489.03	30,888.72	33,197.05	369,135.34
Total Revenue-Expenses	(86,578.11)	(12,503.53)	29,622.65	(6,051.99)	24,148.39
<b><u>WIC (T075)</u></b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	325,180.80	42,127.43	26,356.37	20,692.77	345,100.51
Expenses	298,210.97	25,127.92	20,692.77	26,899.23	327,390.91
Total Revenue-Expenses	26,969.83	16,999.51	5,663.60	(6,206.46)	17,709.60
<b><u>Ebola (T157)</u></b>	<b>Projected</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	2,701.73	0.00	0.00	0.00	1,221.24
Expenses	2,682.07	0.00	0.00	0.00	6,201.58
Total Revenue-Expenses	19.66	0.00	0.00	0.00	(4,980.34)

<b>CHIP Grant (T125)</b>		<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	5,250.00	0.00	0.00	0.00	5,250.00
Expenses	14,051.02	453.28	8.73	0.00	19,051.02
<b>Total Revenue-Expenses</b>	<b>(8,801.02)</b>	<b>(453.28)</b>	<b>(8.73)</b>	<b>0.00</b>	<b>(13,801.02)</b>
<b>HSTS Grant (TT086)</b>		<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	110,000.00	16,549.09	12,686.25	24,152.25	95,304.59
Expenses	110,000.00	18,355.84	1,000.00	40,875.00	100,305.84
<b>Total Revenue-Expenses</b>	<b>0.00</b>	<b>(1,806.75)</b>	<b>11,686.25</b>	<b>(16,722.75)</b>	<b>(5,001.25)</b>
<b>HSTS Grant (TT090)</b>		<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
Revenue	150,000.00	3,468.54	3,700.00	1,000.00	13,168.54
Expenses	150,000.00	0.00	0.00	0.00	0.00
<b>Total Revenue-Expenses</b>	<b>0.00</b>	<b>3,468.54</b>	<b>3,700.00</b>	<b>1,000.00</b>	<b>13,168.54</b>
<b>OVERALL</b>		<b>Oct</b>	<b>Nov</b>	<b>Dec</b>	<b>TTL Rec.</b>
<b>ALL REVENUE</b>	<b>2,465,454.57</b>	<b>170,845.48</b>	<b>171,185.92</b>	<b>149,487.49</b>	<b>2,440,737.47</b>
<b>ALL EXPENSES</b>	<b>2,686,245.75</b>	<b>184,111.17</b>	<b>142,018.86</b>	<b>201,260.60</b>	<b>2,295,534.79</b>
<b>Total Revenue-Expenses</b>	<b>(220,791.18)</b>	<b>(13,265.69)</b>	<b>29,167.06</b>	<b>(51,773.11)</b>	<b>145,202.68</b>

## CALENDAR OF EVENTS:

January 17, 2018 - Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH

January 18, 2018 - Late Immunization Clinic (open until 6:30pm)

January 25, 2018 – Immunization Clinic

February 1, 2018 - Immunization Clinic

February 8, 2018 – Late Immunization Clinic (open until 6:30pm)

February 15, 2018 – Late Immunization Clinic (open until 6:30pm)

February 16, 2018 – SPROUTS, 1:00-3:00pm (Breastfeeding Support Group)

February 19, 2018 – Offices closed in observance of Presidents Day

February 21, 2018 – New Washington Clinic (9-11:30am)

February 21, 2018 - Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH

February 22, 2018 – Immunization Clinic

March 1, 2018 – Immunization Clinic

March 6, 2018 – Annual DAC Meeting, 9:00am – 1520 Isaac Beal Rd.

March 8, 2018 – Late Immunization Clinic (open until 6:30pm)

March 15, 2018 – Late Immunization Clinic (open until 6:30pm)

March 16, 2018 – SPROUTS, 1:00-3:00pm (Breastfeeding Support Group)

March 21, 2018 – Board of Health meeting, 4:30pm – 1520 Isaac Beal Rd., Bucyrus, OH

March 22, 2018 – Immunization Clinic

March 29, 2018 – Immunization Clinic

**Nursing Division Clinics:** Every Thursday – please call to schedule.  
All other days available by appointment.

### **WIC Clinics:**

**Bucyrus** - 2<sup>nd</sup>, 3<sup>rd</sup> & 4<sup>th</sup> Tuesdays - 8:00am – 5:00pm, 1<sup>st</sup>, 3<sup>rd</sup> & 4<sup>th</sup> Thursdays - 8:00am – 5:00pm,  
2<sup>nd</sup> Thursday - 9:30am – 6:30pm and 2<sup>nd</sup> Friday - 8:00am – 5:00pm

**Galion** - 1<sup>st</sup> Tuesday 9:30am – 6:30pm, Every Wednesday 8:00am – 5:00pm, and the 1<sup>st</sup>, 3<sup>rd</sup> & 4<sup>th</sup> Friday  
8:00am – 5:00pm

**Crestline** - 1<sup>st</sup> Monday 8:00am – 5:00pm and 3<sup>rd</sup> Monday 9:30am – 6:30pm

## **CONTACT US:**

**Nursing Division: (419)562-5871  
option 3**

**Environmental Health:  
(419)562-5871 option 4**

**Vital Statistics: (419)562-5871  
option 2**

**WIC Bucyrus: (419)562-5859**

**WIC Galion: (419)462-1197**

**WIC Crestline: (419)683-2921**

**Help Me Grow: (419)562-4667**

**Emergency Preparedness:  
(419)562-5871 ext. 1207**

**Administrator (Kate): (419)562-  
5871 ext. 1213**

**Website:**

**[www.crawfordhealth.org](http://www.crawfordhealth.org)**

