CRAWFORD COUNTY PUBLIC HEALTH

PREVENT • PROMOTE • PROTECT

JAN 2019

2018 4th Quarter Report (October through December)

2019 BOARD OF HEALTH MEETING DATES

The 2019 Board of Health meeting dates have been approved. Unless otherwise noted, all meetings are scheduled for 4:30pm and held in the Conference Room at Crawford County Public Health, 1520 Isaac Beal Rd., Bucyrus, Ohio.

Wednesday, January 16, 2019
Wednesday, February 20, 2019
Tuesday, March 5, 2019 – District Advisory Council – 9:00am
Wednesday, March 20, 2019
Wednesday, April 17, 2019
Wednesday, May 15, 2019
Wednesday, June 19, 2019
Wednesday, August 21, 2019
Wednesday, September 18, 2019
Wednesday, October 16, 2019
Wednesday, December 4, 2019

2019 DISTRICT ADVISORY COUNCIL (DAC) MEETING – SAVE THE DATE

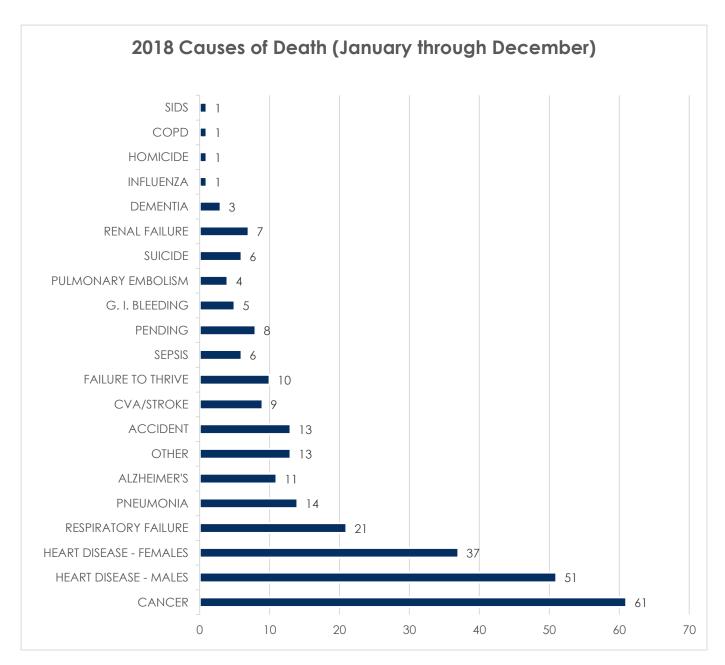
In keeping with the tradition of meeting on the 1st Tuesday of March, the District Advisory Council meeting has been set for March 5, 2019 at 9:00am. The meeting will be held at the Crawford County Public Health Conference Room, 1520 Isaac Beal Rd. A voting representative from each Township, Village and City within our jurisdiction (Crawford County excluding Galion City) along with the County Commissioners' office should plan to attend. Matt Crall, County Prosecutor, will be presenting information on public nuisances and the regulations/procedures for abatement.

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VITAL STATISTICS

From October 1 – December 30, 2018 our vital statistics Registrar has reported the following:

Oct	Nov	Dec	YTD Total	
24	14	21	283	
21	8	11	195	
0	0	0	2	
85	66	63	965	
92	85	78	1,136	
	24 21 0 85	24 14 21 8 0 0 85 66	24 14 21 21 8 11 0 0 0 85 66 63	24 14 21 283 21 8 11 195 0 0 0 2 85 66 63 965



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NURSING DIVISION HIGHLIGHTS

IMMUNIZATION PROGRAM

Immunization appointment clinics are held every 1st, 4th, and any 5th Thursday 9-11:30am and 1-4pm; every 2nd and 3rd Thursday 9-11:30am and 3-6:30pm at the Health Department. We also have a clinic the 3rd Wednesday of each month from 9-11:30am at St. John's Lutheran Church in New Washington.

- A total of 800 clients were seen and 1152 vaccines were given in the 4th quarter.
- In October we administered 100 flu vaccines to people that came to our drive-thru flu clinic at the Crawford County Fairgrounds. 2018 marked 100 years from the 1918 Flu Pandemic.



The Children with Medical Handicaps Program (CMH) is a health care program in the Ohio Department of Health (ODH). BCMH links families of children with special health care needs to a network of quality providers and helps families obtain payment for the services their children need.

 We currently have 110 children we assist with this program. 18 home visits were done this quarter.

Communicable Disease Investigation

The law requires specific diseases to be reported to local health departments in an effort to control the incidence and spread of communicable disease.





- The Nursing Department has investigated 81 communicable diseases in the 4th quarter of the year. 28 Hepatitis C, 9 Hepatitis B, 29 Chlamydia, and 15 miscellaneous diseases.
- This quarter the health department nurses tested 12 clients for sexually transmitted diseases (STD's). 7 clients were treated for positive results.
- The Nurses did a presentation (and musical rap) about hepatitis at our all staff training.



Jail Nursing

- Nurses worked 443.75 hours at the Crawford County Justice Center.
- Statistics: 367 inmates booked in, 249 physicals completed, 303 sick inmates seen, and 43 inmates seen for drug and alcohol withdrawals.

School Nursing

• Nursing provides services for six schools in our county: Buckeye Central, Bucyrus, Colonel Crawford, Crestline, Crestline St. Joes, and Wynford.

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ENVIRONMENTAL HEALTH DIVISION REPORT:

The 2017 grant cycle officially ended in December. We had many projects, however only 5 were completed in the 2017 cycle. The remaining projects will be forwarded into the 2018 grant for completion. We spent around half of the \$300,000 we were awarded for the 2017 grant. Our 2018 grant is for \$200,000 and we hope to spend the majority of these funds. Again, our office urges all of our townships and villages to get the word out to your residents that if they have failing household sewage systems, our office has funding to assist them in the repair and replacement of those systems. We were notified in December that we were awarded the 2019 sewage grant, which will consist of \$150,000 to spend on the repair and replacement of failing systems.

The food program has been busy with routine inspections of our licensed food operations. Food operations are required to be inspected twice during the licensing period which starts on March 1 every year. Our office opened 1 new food operation between during the 4th quarter of 2018, Lightning Nutrition, located in the city of Bucyrus. In December, the Board of Health approved the new food fees which will take effect on January 1, 2019. Our office is required to perform a cost analysis of our food program fees annually.

Our division continues to assist with the quest for achieving public health accreditation. All EH staff are members on several of the Domains that have been established for accreditation purposes and

School

Solid

Waste

Environmental Health Inspections By Political Subdivision October 1, 2018 to December 31, 2018

PROGRAM

Water

Pool

Sewage

Food

14

6

2

Crestline

Tiro

New Washington

North Robinson

Auburn 1 **Bucyrus** 1 Chatfield 1 1 Cranberry 1 Dallas 3 Holmes 8 3 4 1 Jackson 1 POLITICAL SUBDIVSION Jefferson 1 4 2 2 Liberty 1 1 2 6 Lykens 1 Polk 2 4 Sandusky Texas Tod 3 Vernon 3 2 Whetstone 1 **Bucyrus City** 77 3 3 **Chatfield Village** 3

have been assisting in the gathering of documentation for the Domains.

In December, the second reading of our new Operation and Maintenance (O&M) program rules for the sewage program were approved at the Board of Health meeting. The third and final reading of these rules will occur in January and our O & M program will officially begin operation on February 1, 2019. The O & M program is an Ohio Department of Health requirement that all local health departments must develop and administer in the hopes of getting all rural sewage systems under a maintenance program within the next 20 years. Our department will be working diligently on establishing and administering our program.

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HELP ME GROW (HMG) DIVISION







SUPPORTING PREGNANT WOMEN, YOUNG CHILDREN AND FAMILIES IN CRAWFORD COUNTY.

Fourth quarter begins our outreach and organization for Christmas sponsorship for many of our HMG families. Although some of our families have economic means to provide for Christmas, others do not. Several of the children enrolled in our services are being raised by extended family members who receive little or no financial assistance for their care. Often assistance is limited to Medicaid and WIC. We have seen many great grandparents go back to work in order to provide for the children and some have legal fees associated with obtaining custody. The help these and other HMG families receive at Christmas is very much appreciated.

We work on meeting needs first and then some wishes. Pajamas, winter clothes, coats, and blankets come before toys. Home Visitor Christy Holman organizes the project each year. She and the rest of HMG would like to thank the following for their generosity: Bucyrus Dental, General Electric, Galion LLC., Ohio Mutual and Plankton United Methodist Church.

In addition to gifts, Ohio Mutual provided much needed safety items including baby gates, cabinet locks, door knob covers and smoke detectors. Melmore Mothers Club (gift baskets) and Church in Dwight provided several boxes of laundry detergent once again.

At HMG staff meetings we have had the opportunity to meet with staff at Children Services to inform them of some of the changes in our services and share about our Cribs for Kids Program. Eliza Cole, Director of BORN, shared with us about their effort in working with the homeless in our county. (Although we don't see homeless people pushing their possessions in a grocery cart along Sandusky Ave., we do have many

families "couch surfing" from one friend's home to another). We also met with Lisa Cook, Literacy Coach through Mid Ohio's ESC's Striving Reader's grant. She shared with us the importance of reading nursery rhymes explaining that children who have memorized nursery rhymes become better readers because they develop an early sensitivity to sounds of words. We will be doing our share to promote dear old Mother Goose with our families.







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HELP ME GROW (HMG) DIVISION

We are happy to announce that the Help Me Grow Division is partnering with Cribs for Kids©, a National Infant Safe-Sleep Initiative to promote infant safe sleep practices for parents in Crawford County. Safe sleep education, along with portable cribs (pack 'n plays), are provided FREE to families that meet eligibility requirements and could not otherwise afford them (while quantities last). Please share this information and help us reach families in need.



Are you pregnant and in need of a crib?

Do you have a newborn that needs a crib?

We may be able to help! Fill out this form and we will call you soon.

(Available for Crawford County Residents Only.)







Name:	
Address:	
City & Zip	
Phone:	Baby Due Date or DOB:

FREE Pack 'N Play for eligible families!



Crawford County Help Me Grow Phone: (419)562-4667 Fax: (419)562-2176

Email: mary.lear@crawfordhealth.org



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WIC DIVISION (FEDERAL FY 2019)

Show Rates for October, November, and December 2018

Appointment Type	Scheduled	Scheduled who showed	Show Rate	Walk –ins	Total # Seen	Show Rate including Walk- ins
Certification	163	143	88%	13	156	96%
Recertification	582	437	75%	18	455	78%
Total	745	580	78%	31	611	82%

Nutrition Ed. Show Rate

Mid-cert appointment type	Scheduled	Scheduled who showed	Show Rate	Walk –ins seen	Total # Seen	Show Rate including Walk-ins
High Risk	93	81	87%	3	84	90%
Group, Module	524	458	87%	51	509	97%
Total	617	539	87%	51	593	96%

This is the 1st Quarter for FY19

- Our total grant this year is \$322,718.00. As of the end of the December 2018, we have spent 21% of our grant monies. Within our grant budget, \$6,768.00 will be for new computers for our new WIC system.
- In addition to the usual meetings, Kathy attended the Fall State Directors meeting and worked on Performance Evaluations for all the employees of the WIC division. Holly and Kathy attended and helped at the Help Me Grow Holiday Open house in which we serve many of the clients that HMG also serves. We also did a breastfeeding event for our breastfeeding moms in which Holly, Deanna, Monica and Kathy attended and helped. To the right is a picture of one of the projects (made from their babies' foot print). We also had our part-time clerk retire and we will be looking for a replacement in the near future.
- What is going on at WIC; we continue to educate participants on Nutrition and Breastfeeding, along with being a referral program to the many different agencies in the community.
 - We continue to work with the Health Department to make sure our participants are up to date on all of the immunizations that they need and lead screenings. We work with Help Me Grow by referring many of our new pregnant moms to their program for the guidance they may need as a new parent, or a parent of many, or referrals to agencies that may help them in their journey as a parent.
- Breastfeeding Initiation Rates: October 66% November 66% December 65%

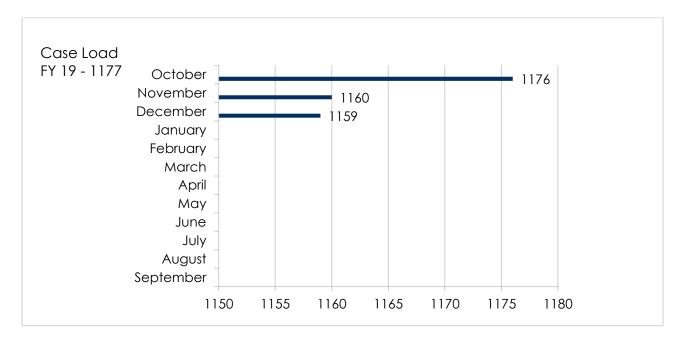
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 Vendor Redemption Report - We have 4 stores in Crawford County that are Vendors with the State WIC program.

Month Redeemed	Transactions	Amount Redeemed	Amount Paid
October	1819	\$48,153.25	\$46,827.90
November	1708	\$46,988.44	\$46,216.88
December	1638	\$45,242.26	\$44,672.00
Totals	5165	\$140,383.95	\$137,716.78

Below are Participants we served the last 3 months (pregnant women, breastfeeding women, post-partum women, infants and children) and the total number of **Crawford County** residents served this quarter.

	Pregnant Women	Breastfeeding	Post-Partum Women	Infant	Child	Total
		women				
October	107	53	104	292	620	1176
November	105	57	100	272	626	1160
December	90	57	107	280	625	1159
3 month total	302	167	311	844	1871	3495



Who is Eligible for WIC?

Who is eligible: Women who are pregnant, breastfeeding or have a baby less than 6 months old, and infants and children up to age 5. To qualify for services you must: live in Ohio, meet WIC income guidelines, have certain nutritional or health risks.

This institution is an equal opportunity provider and employer.

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FOURTH QUARTER 2018 (OCTOBER - DECEMBER) FISCAL REPORT FOR ALL PUBLIC HEALTH FUNDS

Please note that grant funds and environmental health funds are required to be tracked separately. Monies from those programs are to be utilized only for the purposes of those programs.

District Health (E064)					
Revenue	Projected	Oct	Nov	Dec	TTL Rec.
State Subsidy	6,277.00	-	-	-	6,245.38
Bucyrus Subsidy	226,178.04	_	-	-	226,178.04
Subdivision Settlement	67,377.51	-	-	-	67,377.52
Non-Revenue Reimbursement	07,377.31	_	_	_	32.23
	-	_	_	8,241.72	
MAC Revenue	25,000.00	4 554 00	4,193.00	3.555.00	35,116.65
Vital Statistics	52,000.00	4,554.00	4, 193.00	3,335.00	56,524.34
MOHO Park Inspection Fees	4,950.00	40.000.00	-	-	2,525.00
Advance (Cash from Grants)	-	10,000.00	•	-	10,000.00
Pest Prevention Revenue	-	30.00	-	-	210.00
Other Revenue	5,000.00	3,425.69	_	30.80	8,727.60
Total	386,782.55	18,009.69	4,193.00	11,827.52	412,936.76
lotai	000,7 02.00	10,003.03	4,100.00	11,021.02	412,000.70
Evnoncos	Projected	Oct	Nov	Dec	
Expenses Salaries/Fringe	411,734.57	25,111.46	36,294.87	22,226.98	319,165.41
State Remittance	40,519.24	37.50	6,705.78	20.00	28,032.41
Transfer Out-Reserve Balance	2,851.16	504.07	-	-	2,361.59
Transfer Out-Support Grants	-	7,500.00	-	-	24,800.00
Supplies	8,232.33	382.13	914.77	402.04	4,226.38
Equipment	5,000.00	1,879.70	3,726.11	2,642.40	9,418.59
Contract Services	70,895.65	2,384.62	4,799.03	2,780.60	44,236.61
Travel and Expense	5,181.22	363.22	233.74	81.12	3,010.11
Contingency Account	20,000.00	-		-	_
Accreditation Expense	20,000.00	1,000.00	_	769.00	15,769.00
Advertising and Printing	2,500.00	-	_	-	308.00
Other Expense	8,030.00	1,013.66	930.31	90.00	4,761.21
MOHO Salaries/Fringe	3,143.47	56.30	86.22	32.59	1,050.61
MOHO Contract Services	504.52	22.67	37.46	23.57	408.90
MOHO Travel And Expenses	175.00	22.01	-	20.01	129.48
MOHO Supplies/Other Expenses	103.00		1.39	-	36.98
MOHO Equipment	50.00	-	1.39	50.00	50.00
		- 0.05	-	50.00	_
MOHO Transfer-Reserve Balance	22.93	2.65		- 00 440 00	7.39
Total Revenue-Expenses		40,257.98	53,729.68	29,118.30	457,772.67
Total Revenue-Expenses	(212,160.54)	(22,248.29)	(49,536.68)	(17,290.78)	(44,835.91)
Reserve Balance Fund (B025	Projected	Oct	Nov	Dec	TTL Rec.
Revenue	11,844.26	2,409.00	0.00	0.00	10,595.20
Expenses	11,844.25	0.00	0.00	0.00	1,769.35
Total Revenue-Expenses	0.01	2,409.00	0.00	0.00	8,825.85
Total Novellac Expellaca	0.01	2,703.00	0.00	0.00	0,023.03

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Cⅅ Fund (B028)		Oct	Nov	Dec	TTL Rec.
Revenue	50,000.00	3,881.03	5,432.00	3,691.79	45,302.33
Expenses	54,511.74	356.27	7,367.25	360.97	39,815.77
Total Revenue-Expenses	(4,511.74)	3,524.76	(1,935.25)	3,330.82	5,486.56
Nursing Fund (E064)		Oct	Nov	Dec	TTL Rec.
Revenue	557,750.00	62,131.99	46,328.25	55,716.50	571,000.08
Expenses	666,861.83	43,312.88	70,934.42	35,777.31	602,447.41
Total Revenue-Expenses	(109,111.83)	18,819.11	(24,606.17)	19,939.19	(31,447.33)
Food Service Fund (E064)		Oct	Nov	Dec	TTL Rec.
Revenue	62,775.00	362.82	0.00	337.22	65,387.67
Expenses	73,494.30	4,907.85	5,564.82	4,400.13	62,747.69
Total Revenue-Expenses	(10,719.30)	(4,545.03)	(5,564.82)	(4,062.91)	2,639.98
W. (0 (_	
Water System Fund (E064)	45.040.00	Oct	Nov	Dec	TTL Rec.
Revenue	15,640.00	2,784.69	432.64	199.00	16,951.53
Expenses	23,183.83	1,997.11	1,987.79	1,200.63	19,253.65
Total Revenue-Expenses	(7,543.83)	787.58	(1,555.15)	(1,001.63)	(2,302.12)
Swim Bool Fund (E065)		0-1	News	D	TTI Dec
Swim Pool Fund (E065)	4 200 00	Oct	Nov	Dec	TTL Rec.
Revenue	4,200.00	15.68	0.00	0.00	4,257.85
Expenses	4,295.87	194.84	121.20	199.34	3,557.64
	· ·				·
Expenses	4,295.87	194.84	121.20	199.34	3,557.64
Expenses Total Revenue-Expenses	4,295.87	194.84 (179.16)	121.20 (121.20)	199.34 (199.34)	3,557.64 700.21
Expenses	4,295.87	194.84 (179.16)	121.20 (121.20) Nov	199.34 (199.34)	3,557.64 700.21 TTL Rec.
Total Revenue-Expenses Sewage Fund (E066) Revenue	4,295.87 (95.87)	194.84 (179.16) Oct 7,382.77	121.20 (121.20) Nov 1,992.77	199.34 (199.34) Dec 850.16	3,557.64 700.21 TTL Rec. 32,813.43
Total Revenue-Expenses Sewage Fund (E066)	4,295.87 (95.87) 19,700.00 29,640.26	194.84 (179.16) Oct 7,382.77 2,591.52	121.20 (121.20) Nov 1,992.77 3,047.98	199.34 (199.34)	3,557.64 700.21 TTL Rec.
Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses	4,295.87 (95.87)	194.84 (179.16) Oct 7,382.77	121.20 (121.20) Nov 1,992.77	199.34 (199.34) Dec 850.16 1,285.55	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64
Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses	4,295.87 (95.87) 19,700.00 29,640.26	194.84 (179.16) Oct 7,382.77 2,591.52	121.20 (121.20) Nov 1,992.77 3,047.98	199.34 (199.34) Dec 850.16 1,285.55	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64
Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses	4,295.87 (95.87) 19,700.00 29,640.26	194.84 (179.16) Oct 7,382.77 2,591.52	121.20 (121.20) Nov 1,992.77 3,047.98	199.34 (199.34) Dec 850.16 1,285.55	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses	4,295.87 (95.87) 19,700.00 29,640.26	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21)	199.34 (199.34) Dec 850.16 1,285.55 (435.39)	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068)	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26)	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21)	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec.
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26)	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54)	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses Revenue Expenses Total Revenue-Expenses	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70)	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54)	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88)	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec.
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses Revenue Expenses Total Revenue-Expenses	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70) Oct	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54)	Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88)	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec. 3,701.38
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses RV Park (EE069) Revenue Expenses	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24 3,700.00 3,202.19	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70) Oct 29.60 303.89	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54) Nov 0.00 99.78	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88) Dec	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec. 3,701.38 2,975.58
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses Revenue Expenses Total Revenue-Expenses	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70) Oct	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54)	Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88)	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec. 3,701.38
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses RV Park (EE069) Revenue Expenses	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24 3,700.00 3,202.19	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70) Oct 29.60 303.89	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54) Nov 0.00 99.78	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88) Dec	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec. 3,701.38 2,975.58
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses RV Park (EE069) Revenue Expenses Total Revenue-Expenses	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24 3,700.00 3,202.19	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70) Oct 29.60 303.89 (274.29)	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54) Nov 0.00 99.78 (99.78)	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88) Dec 0.00 67.59	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec. 3,701.38 2,975.58 725.80
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses RV Park (EE069) Revenue Expenses Total Revenue-Expenses WIC (T075)	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24 3,700.00 3,202.19 497.81	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70) Oct 29.60 303.89 (274.29)	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54) Nov 0.00 99.78 (99.78)	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88) Dec 0.00 67.59 (67.59)	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec. 3,701.38 2,975.58 725.80 TTL Rec.
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses RV Park (EE069) Revenue Expenses Total Revenue-Expenses WIC (T075) Revenue	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24 3,700.00 3,202.19 497.81	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70) Oct 29.60 303.89 (274.29)	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54) Nov 0.00 99.78 (99.78)	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88) Dec 0.00 67.59 (67.59)	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec. 3,701.38 2,975.58 725.80 TTL Rec. 295,922.97
Expenses Total Revenue-Expenses Sewage Fund (E066) Revenue Expenses Total Revenue-Expenses Solid Waste Fund (E068) Revenue Expenses Total Revenue-Expenses RV Park (EE069) Revenue Expenses Total Revenue-Expenses WIC (T075)	4,295.87 (95.87) 19,700.00 29,640.26 (9,940.26) 66,000.00 65,916.76 83.24 3,700.00 3,202.19 497.81	194.84 (179.16) Oct 7,382.77 2,591.52 4,791.25 Oct 35.79 463.49 (427.70) Oct 29.60 303.89 (274.29)	121.20 (121.20) Nov 1,992.77 3,047.98 (1,055.21) Nov 0.00 724.54 (724.54) Nov 0.00 99.78 (99.78)	199.34 (199.34) Dec 850.16 1,285.55 (435.39) Dec 0.00 530.88 (530.88) Dec 0.00 67.59 (67.59)	3,557.64 700.21 TTL Rec. 32,813.43 23,543.64 9,269.79 TTL Rec. 66,061.66 64,132.50 1,929.16 TTL Rec. 3,701.38 2,975.58 725.80 TTL Rec. 295,922.97 291,734.06

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GV Grant (T078)		Oct	Nov	Dec	TTL Rec.
Revenue	31,447.00	6,050.00	1,131.00	654.00	22,838.00
Expenses	24,147.00	3,294.80	1,062.46	1,610.74	11,992.04
Total Revenue-Expenses	7,300.00	2,755.20	68.54	(956.74)	10,845.96
PHEP Grant (T152)		Oct	Nov	Dec	TTL Rec.
Revenue	77,222.25	12,421.60	5,403.00	0.00	97,664.62
Expenses	81,433.80	17,865.43	5,606.71	3,645.77	71,808.46
Total Revenue-Expenses	(4,211.55)	(5,443.83)	(203.71)	(3,645.77)	25,856.16
Help Me Grow (T164)		Oct	Nov	Dec	TTL Rec.
Revenue	281,000.00	26,320.58	3,984.00	56,832.88	400,999.40
Expenses Total Boyonya Eyronoga	524,532.89	30,491.25	36,012.71	23,318.76	381,118.56
Total Revenue-Expenses	(243,532.89)	(4,170.67)	(32,028.71)	33,514.12	19,880.84
CHA (TT084)		Oct	Nov	Dec	TTL Rec.
Revenue	15,380.00	0.00	0.00	0.00	15,380.00
Expenses	15,380.00	0.00	0.00	0.00	15,380.00
Total Revenue-Expenses	0.00	0.00	0.00	0.00	0.00
HSTS Grant (TT086)		Oct	Nov	Dec	TTL Rec.
Revenue	43,681.91	0.00	0.00	0.00	1,020.11
Expenses	43,681.91	0.00	0.00	0.00	4,520.41
Total Revenue-Expenses	0.00	0.00	0.00	0.00	0.00
HSTS Grant (TT090)		Oct	Nov	Dec	TTL Rec.
Revenue	287,831.46	14,540.00	0.00	64,909.60	130,450.50
Expenses	300,000.00	15,980.00	4,000.00	0.00	70,980.00
Total Revenue-Expenses		(1,440.00)	(4,000.00)	64,909.60	
HSTS Grant (TT092)	45.22.5	Oct	Nov	Dec	TTL Rec.
Revenue	15,000.00	0.00	0.00	0.00	4,448.05
Expenses Total Boyonus Expenses	15,000.00	0.00	0.00	0.00	0.00
Total Revenue-Expenses	0.00	0.00	0.00	0.00	4,448.05
Cribs for Kids (TT098)		Oct	Nov	Dec	TTL Rec.
Revenue	7,500.00	7,500.00	0.00	0.00	7,500.00
Expenses	7,500.00	0.00	786.63	528.68	1,315.31
Total Revenue-Expenses	0.00	7,500.00	(786.63)	(528.68)	6,184.69
OVERALL		Oct	Nov	Dec	TTL Rec.
ALL REVENUE	2,230,356.43	165,259.51	114,460.06	226,674.64	2,208,731.84
ALL EXPENSES	2,858,745.34	185,337.27	224,086.21	124,754.97	2,126,864.74
Total Revenue-Expenses	(628,388.91)	(20,077.76)	(109,626.15)	101,919.67	81,867.10

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CALENDAR OF EVENTS:

January 16, 2019 – New Washington Clinic @ St. Johns Lutheran Church, 9-11:30am

January 16, 2019 – Board of Health meeting, 4:30pm @ 1520 Isaac Beal Rd., Bucyrus, OH

January 17, 2019 – Late Immunizatin Clinic (open until 6:30pm)

January 18, 2019 – SPROUTS, 1:00-3:00pm (Breastfeeding Support Group)

January 21, 2019 – Offices Closed in Observance of Martin Luther King Jr. Day

January 24, 2019 - Immunization Clinic

January 31, 2019 - Immunization Clinic

February 7, 2019 – Immunization Clinic

February 14, 2019 – Late Immunization Clinic (open until 6:30pm)

February 15, 2019 – SPROUTS, 1:00-3:00pm (Breastfeeding Support Group)

February 18, 2019 – Offices Closed in Observance of President's Day

February 20, 2019 – New Washington Clinic @ St. Johns Lutheran Church, 9-11:30am

February 20, 2019 – Board of Health meeting, 4:30pm @ 1520 Isaac Beal Rd., Bucyrus, OH

February 21, 2019 – Late Immunization Clinic (open until 6:30pm)

February 28, 2019 – Immunization Clinic

March 5, 2019 – District Advisory Council (DAC) Meeting, 9:00am @ 1520 Isaac Beal Rd.

March 7, 2019 - Immunization Clinic

March 14, 2019 – Late Immunization Clinic (open until 6:30pm)

March 15, 2019 – SPROUTS, 1:00-3:00pm (Breastfeeding Support Group)

March 20, 2019 – New Washington Clinic @ St. Johns Lutheran Church, 9-11:30am

March 20, 2019 – Board of Health meeting, 4:30pm @ 1520 Isaac Beal Rd., Bucyrus, OH

March 21, 2019 – Late Immunization Clinic (open until 6:30pm)

March 28, 2019 - Immunizatin Clinic

<u>Nursing Division Clinics</u>: Every Thursday – please call to schedule. New Washington, every 3rd Wednesday of the month (9-11:30am). All other days available by appointment.

WIC Clinics:

Bucyrus - 2nd, 3rd & 4th Tuesdays - 8:00am – 5:00pm, 1st, 3rd & 4th Thursdays - 8:00am – 5:00pm, 2nd Thursday - 9:30am – 6:30pm and 2nd Friday - 8:00am – 5:00pm

Galion - 1st Tuesday 9:30am – 6:30pm, Every Wednesday 8:00am – 5:00pm, and the 1st, 3rd & 4th Friday 8:00am – 5:00pm

Crestline - 1st Monday 8:00am – 5:00pm and 3rd Monday 9:30am – 6:30pm

CONTACT US:

Nursing Division: (419)562-5871 option 3

Environmental Health: (419)562-5871 option 4

Vital Statistics: (419)562-5871 option 2

WIC Bucyrus: (419)562-5859

WIC Galion: (419)462-1197

WIC Crestline: (419)683-2921

Help Me Grow: (419)562-4667

Emergency Preparedness: (419)562-5871 ext.

1207

Health Commissioner (Kate): (419)562-5871

ext. 1213

Website: www.crawfordhealth.org

